

Section 1 - New Schemes for Consideration

Project ID	Key scheme/ area of innovation	Ward	Proposer / Sponsor	Details	Estimated costs (£)	Officer	Fund
BW1819.6	Replace trees on St Mary and Burleigh Avenue	Wallington North	Ward Councillors	To replace 3 felled trees one outside 3-5 St Mary Avenue, one outside 33 St Mary Avenue and one outside 14-16 Burleigh Avenue.	550	Ben Morris	R
BW1819.7	Improve the terrace area of the Wallington Town Hall site	Wallington South	Ward Councillor	To install new fencing and gates to the terrace area at rear of the town hall, facing the band stand. The new fencing and central gates can be opened for performances to include the Wallington Music festival and Sutton College will be able to utilise the area for their courses.	6,000	Claire Smith	C
BW1819.8	Height restriction barrier at Roundshaw Park	Beddington South	Ward Councillors	To install a height restriction barrier on Lindbergh Way entrance to Roundshaw Park, to increase resistance to unauthorised access and encampments.	6,000	Ian Wolstencroft	C

BW1819.9	Replace trees on Woodcote Green	Beddington South	Ward Councillors	To replace two felled trees on the Sandy Lane South side of Woodcote Green.	900	Ben Morris	R
BW1819.10	Replace trees on Park Hill Road	Wallington South	Ward Councillors	To replace 4 felled trees outside 25, 44/42, 45a and 51 Park Hill Road.	1,230	Ben Morris	R
BW1819.11	Replace tree on The Mount	Beddington South	Ward Councillors	To replace 1 felled tree outside 31 The Mount.	300	Ben Morris	R
BW1819.12	Mellows Park - repairs to footpath	Beddington South	Ward Councillors	To repair one section of the footpath in Mellows Park. The area to be repaired has been agreed by Ward Councillors following a site visit. This will ensure all residents including those using wheelchairs, mobility scooters and buggies can access this section of path more easily.	4,500	Ian Wolstencroft	R
BW1819.13	Bin it for Beddington scheme	Beddington North	Ward Councillors	To install 2 litter bins on the bridal path to stop litter and dog fouling in that location.	1,500	Valerie Carli	R

BW1819.14	Heritage bins, Wallington Green	Wallington North	Ward Councillors	To replace 2 green litter bins on Wallington Green with larger black heritage bins with lids. This will stop the litter being blown about on the green and stop the crows being able to remove rubbish which also causes excess rubbish to be deposited on the green area.	1,200	Ian Wolstencroft	R
BW1819.15	Roe Way - Pedestrian improvement scheme	Beddington South	Ward Councillors	Installation of improved tactile informal pedestrian crossings on junctions. To assist pedestrians currently having difficulty crossing the road in the area	5,000	Kevin Williams	LtF
BW1819.16	Prince Charles Way Pedestrian improvement scheme	Wallington North	Ward Councillors	Installation of advisory white lines to guide pedestrians to appropriate locations to cross the road.	4,000	Kevin Williams	LtF
BW1819.17	Woodcote Road - Pedestrian Improvement scheme	Wallington South	Ward Councillors	Additional uncontrolled crossing point to be installed at the junction of Woodcote Rd between Foxley Lane and Blenheim Gardens.	6,000	Kevin Williams	LtF
BW1819.18	Hurricane Road j/w Mollison	Beddington South	Ward Councillors	Raised entry treatment to be installed to improve pedestrian facilities at the junction.	5,000	Kevin Williams	LtF

	Drive - Pedestrian improvement.			Residents have concerns with vehicles speeding into Hurricane Road from Mollison Drive causing difficulty for pedestrians, therefore installing a raised entry treatment should deter speeding into this location.			
BW1819.19	Silent Soldier	Beddington North	Ward Councillors	To purchased one silent soldier to be placed in Beddington Park Armistice Day.	100	Claire Smith	C
	FUNDING						
	TOTAL TO ALLOCATE			Capital Revenue Convert Capital to Revenue LtF	12,100 10,180 0 20,000		
				Total	42,280		

Section 2 - Progress on Schemes Being Delivered

Project ID	Key scheme/ area of innovation	Ward	Year & meeting date	Allocated £	Comments	Anticipated completion date	Officer	Fund
Community								
BW1819.4	Festive lights	All Wards	July 2018	33,437	<p>To install festive lights as listed below:</p> <p>5 x 2m frame columns with design motif at Beddington Lane</p> <p>18 x 2m frame columns with design motif at Stafford Road</p> <p>10 x 2m frame columns with design motif at Plough Lane/Croydon Road</p> <p>2 x tree lights at Wallington Square</p>	January 2019	Heather Evans	C to R

					<p>8 x 2m frame columns with design motif at Mollison Square</p> <p>13 x 2m frame columns with design motif at Manor Road</p> <p>15 x 2m frame columns with design motif at Woodcote Road</p> <p>Installation and removal of lights.</p> <p>This will remain the allocation until January 2022.</p>			
Parks and Open Spaces								
BW1617.2	Lighting the footpath between Sprucedale Gardens and Great	Beddington South	June 2016	8,000	To install 3 LED street lights and cabling in the footpath between Sprucedale Gardens and Great Woodcote	October 2018	Paul Dillon	C

	Woodcote Park				<p>Park. This is to improve visibility and safety.</p> <p>The contractor has confirmed that this will be completed by the end of October.</p>			
BW1617.8	Aeroplane sculpture on Roundshaw	Beddington South	June 2016	10,000	<p>To commission a sculpture to commemorate the role Croydon airport played in World War II. Officers and the Resident's Association will work with the The Wilson School and the local community to develop the sculpture specifications.</p> <p>The location has been agreed in consultation with the Residents Association and Councillors.</p>	July 2019	Claire Smith	C

					<p>The design proposal is currently being finalised by The Flight Path Residents Association, this will then be sent to an artist to start working on draft designs.</p> <p>The draft designs will be shared with Ward Councillors and The Flight Path Residents Association before construction and installation.</p>			
BW1819.3	Tree planting in Park Lane	Wallington North	July 2018	2,100	<p>To plant 4 x trees, including tree pits and watering in Park Lane</p> <p>Sites have been agreed with residents and Councillors outside 143/145 Park Lane. The tree pit outside 144/146 will be closed and</p>	November 2018	Ben Morris	C

					another location agreed if possible.			
Traffic / Transport								
BW1718.5	Sandy Lane South j/w Foresters Drive to include	Beddington South	August 2017	1,200	<p>Shrubs to be planted as part of a wider engineering scheme at this junction.</p> <p>To include £1,000 for a three year cost to maintain the shrubs.</p> <p>Planting was put on hold whilst a LIP scheme for the location was being developed.</p> <p>It has been established that any future LIP scheme will not affect planting works therefore, the</p>	October 2018	Kevin Williams	LTF

					planting can now commence.			
BW1718.9	Pedestrian Crossing - The Chase	Beddington North	October 2017	8,018	<p>Modification of the informal crossing in front of Highview Primary into a zebra crossing.</p> <p>Consultation was carried out in July where a number of objections were received causing a delay to the completion date.</p> <p>Objections have now been resolved and completion is now estimated to be October 2018.</p>	October 2018	Kevin Williams	LTF
BW1718.11	Sherwood Hill School	Beddington North	February 2018	4,000	<p>School 'Keep Clear' road marking now complete.</p> <p>Additional signage to be completed once schools hours of</p>	November 2018	Kevin Williams	LTF

					operation have been established. This will improve safety and visibility.			
FUNDING TOTAL				66,755				

Totals by Funding	
Public Realm Capital	20,100
Public Realm C to R	33,437
Local Transport Fund	13,218
Total	66,755

Section 3 - Completed Schemes since the last meeting

Scheme	Ward	Budget (£)	Notes
BW/1718.4 Sandy Lane South	Beddington South	5,000	Vehicle Activated Signs (VAS) have now been installed, to help reduce the speed of traffic in this area.
BW1819.5 No fishing signs - Elm Ponds	Wallington North	120	Installation of 3 x aluminum "No Fishing" signs have been installed on the fence and electrical box surrounding Elm Ponds. This should help to prevent illegal fishing in the area and with enforcement, also help to prevent anti social behaviour.
BW1819.1 - Hanging Baskets	All Wards	20,306	<p>Hanging Baskets have been installed in the following locations:</p> <p>Croydon Road/ Plough Lane (All Year Round) x 16 hanging baskets</p> <p>Croydon Road/ Acre Lane/ Manor Road (All Year Round) x 10 hanging baskets</p> <p>Wallington Town Centre (All Year Round) x 50 hanging baskets</p> <p>Croydon Road j/w Hilliers Lane (All Year Round) x 5 barrier baskets</p> <p>Croydon Rd/ Acre Lane/ Manor Road (All Year Round) x 3 barrier baskets</p>

			<p>Wallington High St (All Year Round) x 28 barrier baskets</p> <p>Outside Old Wallington Town Hall (Summer Only) 2 x flower towers</p> <p>Stafford Road j/w Sandy Lane North/South and along length Stafford Road (All Year Round) x 20 hanging baskets</p> <p>Railway Approach, Wallington (All Year Round) x 8 hanging baskets</p> <p>Wallington Library Gardens bandstand, Woodcote Road (Summer Only) x 4 hanging baskets</p> <p>Beddington Village x 10 hanging baskets</p> <p>Perimeter of Roundshaw Park/ Foresters Drive/ Mollison Drive (All Year Round) x 16 hanging baskets</p> <p>Outside TFX store in Manor Road, Wallington (All Year Round) x 3 planters</p> <p>Manor Road nr j/w Croydon Road x 8 hanging baskets</p> <p>Manor Road - between Maldon Road and Clifton Road x 10 hanging baskets</p> <p>This really improves the look and feel of an area and instills a sense of pride in local residents which encourages people to</p>
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			keep the area clean and tidy and empowers them to take pride in where they live.
BW/1718.7 Westcroft Road	Wallington North	4,000	A new pedestrian informal crossing point has been installed in Westcroft Road near the Sports Centre and will improve visibility.

Section 4 - Unfunded Public Realm Schemes for future consideration

Scheme	Ward	Project Sponsor/ Proposer	Date Proposed	Estimated cost (£)	Comments	Officer	Fund
BW1920.1 - Fitness Trial Beddington Park	Beddington North	Ward Councillors & Friends of Beddington Park	7 September	5,000	It was agreed at the Beddington & Wallington budget allocation meeting to fund £5,000 towards a fitness trail in Beddington Park. This is on the condition that the remaining funds of £10,000 are raised. To give time for the group to raise the extra funds it was agreed to allocate the £5,000 from the 2019/20 budget. The funding will be given for a metal fitness trail, all final designs and location will need to be agreed by Neighbourhood Services.	Ian Wolstencroft	C
Welcome to Roundshaw signs	Beddington South	Ward Councillors	7 September	6,000	It was agreed to put this project on hold at the budget allocation meeting of 7	Claire Smith	C

					September as it was felt that other projects took priority. This will be discussed again as a proposed project in 2019/20.		
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Section 5 – Ongoing Revenue Maintenance Commitments

Scheme	Date Agreed	Length of Commitment	Revenue Commitment
Hanging baskets and heritage posts on Wallington Green	28/06/16	10 years	£500
Outdoor gym Mellows Park	28/06/16	10 years	£500
Disability play equipment on Roundshaw	28/06/16	10 years	£1,000
Total			£2,000

Section 6 – Beddington and Wallington Local Committee Financial Update

Budget Position	Public Realm Capital Funding	Transport for London Funding	Direct Revenue Funding	Total
	£	£	£	£
Balance from 2017/18 – Brought Forward (subject to agreement by S&R 16 July)	17,821	0	1,413	19,234
Allocation for 2018/19	55,544	22,218	10,000	87,762
Budget for the year 2018/19	73,365	22,218	11,413	106,996
Previously allocated to projects in 2018/19	-55,963	0	0	-55,963
Previous Schemes recycled	0	0	0	0
Schemes to be recycled	0	0	0	0
Schemes proposed (Appendix A, Section 1)	-12,100	-20,000	-10,180	-42,280
Balance to be allocated in 2018/19	5,302	2,218	1,233	8,753