

**APPENDIX A****CURRENT REGULATION 123 LIST**

<b>Area</b>	<b>Specific Project (if applicable)</b>	<b>Funding Gap</b>	<b>Comment</b>
<b>Education</b>	School place expansion and maintenance/ improvement works	£9.0m	Funding arrangements and funding levels for Secondary School expansions are currently uncertain
<b>Health</b>	Health provision in Sutton town centre	£5.0m	
<b>Sustainability</b>	New district heating system in Hackbridge	£4.5m	
<b>Sustainability - Flooding</b>	Flood alleviation schemes across the borough	Not known	
<b>Transport</b>	Rosehill Integrated Transport Package	£100,000	
<b>Transport</b>	Local Parking Mitigation ((£240,000 to be divided between the six local committees)	£0.24m	
<b>Open Space</b>	Borough-wide Play and Activity Provision (£619,000) & Infrastructure Costs (£4,697,000)	£5.3m	This estimate is based on the Priority level of "High" from the Parks department
<b>Open Space</b>	Borough-wide improvements to allotments	Approx £0.7m	This estimate is based on a complete list of allotment improvements in the Borough provided by the Parks department
<b>Wandle Valley Regional Park</b>	Range of measures to improve recreational grounds	£0.78m	
<b>TOTAL</b>		<b>£25.62m</b>	

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