




Report to:	Beddington and Wallington Local Committee	Date:	30 October 2018
Report title:	Area Improvements and Public Realm Programme		
Report from:	Matt Clubb, Assistant Director, Environment Commissioning		
Ward/Areas affected:	Beddington North, Beddington South, Wallington North and Wallington South		
Chair of Committee/Lead Member:	Councillor Joyce Melican		
Author(s)/Contact Number(s):	Claire Smith, Locality Lead Officer, 0208 770 5937		
Corporate Plan Priorities:	<ul style="list-style-type: none"> • Being active • Making informed choices • Living well independently • Keeping people safe 		
Open/Exempt:	Open		
Signed:		Date:	17 October 2018

1. Summary

- 1.1 This report contains information on Public Realm spending since 17 July 2018, details any new requests for Public Realm funding and confirms available budgets for 2018/19.

2. Recommendations

The Beddington and Wallington Local Committee is recommended to:

- 2.1 Approve £550 from Public Realm revenue to replace trees on St Mary and Burleigh Avenue.
- 2.2 Approve £6,000 from Public Realm capital to improve the terrace area of the Wallington Town Hall site.
- 2.3 Approve £6,000 from Public Realm capital for a height restriction barrier at Roundshaw Park.
- 2.4 Approve £900 from Public Realm revenue to replace trees on Woodcote Green.
- 2.5 Approve £1,230 from Public Realm revenue to replace trees on Park Hill Road.

- 2.6 Approve £300 from Public Realm revenue to replace a tree on The Mount.
- 2.7 Approve £4,500 from Public Realm revenue to repair a section of the footpath in Mellows Park.
- 2.8 Approve £1,500 from Public Realm revenue to supply and install 2 litter bins on the bridal path.
- 2.9 Approve £1,200 from Public Realm revenue to supply and install 2 heritage bins on Wallington Green.
- 2.10 Approve £5,000 from Local Transport Fund for Roe Way pedestrian improvement scheme.
- 2.11 Approve £4,000 from Local Transport Fund for Prince Charles Way pedestrian improvement scheme.
- 2.12 Approve £6,000 from Local Transport Fund for Woodcote Road, pedestrian improvement scheme.
- 2.13 Approve £5,000 from Local Transport Fund for Hurricane Road j/w Mollison Drive, pedestrian improvement.
- 2.14 Approve £100 from Public Realm capital for 1 silent soldier to be installed in Beddington Park.

3. Background

- 3.1 This Committee has been allocated Public Realm funding to invest in area improvements.
- 3.2 The work of the Local Committees, including their management of the Public Realm budget, plays a pivotal role in the development of Sutton Council's localism agenda and makes a significant contribution to resident engagement in locality decision making.
- 3.3 The approved schemes have a positive effect on the local area by promoting community activity and improving shared spaces everyone can enjoy.

4. Issues

Schemes for Consideration of Funding

- 4.1 Appendix A, Section 1 shows Public Realm schemes for consideration by the committee, at this meeting.



Current Public Realm Scheme Programme

- 4.2 Appendix A, Section 2 shows all other current Public Realm schemes, within the Programme, previously agreed by the Committee and updates on progress.

Completed Public Realm Schemes

- 4.3 Appendix A, Section 3 sets out Public Realm schemes completed since the last meeting of the Committee, including:
- BW/1718.4 - Sandy Lane South , Vehicle Activated Sign (VAS)
 - BW1819.5 - No fishing signs - Elm Ponds
 - BW1819.1 - Hanging Baskets
 - BW/1718.7 - Westcroft Road pedestrian crossing

Unfunded Public Realm Schemes

- 4.4 Appendix A, Section 4 sets out previously approved but not yet agreed, Public Realm schemes.

Annual Revenue Maintenance

- 4.5 Appendix A, Section 5 sets out the ongoing revenue commitments for the maintenance of existing public realm schemes previously commissioned by this Committee.

Proposed Schemes to recycle or to clear overspend

- 4.6 Appendix A, Section 6 sets out the proposed scheme(s) recommended to recycle.

Options Considered

- 4.7 Public Realm schemes can be proposed by ward councillors or community representatives. Proposals are taken through consultation to determine which schemes should be considered and voted on at each meeting of the Local Committee.

5. Impacts and Implications

Financial

- 5.1 The 2018/19 total budget allocation is £106,996 made up of £73,365 Public Realm capital (including £17,821 carried forward from 2017/18), £22,218 transport related schemes, £11,413 direct revenue funding (including £1,413 carried forward from 2017/18).

- 5.2 The committee has previously allocated funds of £55,963 made up of £55,963 Public Realm capital, £0 transport related schemes, £0 direct revenue funding.
- 5.3 The total cost of the proposed schemes in Appendix A, Section 1 is £12,100 Public Realm capital funding, £10,180 Public Realm revenue funding and £20,000 transport related schemes.
- 5.4 The current available budget for Beddington and Wallington Local Committee, subject to previously agreed schemes, recycled funds, annual revenue maintenance and agreement of the proposed schemes, is a total of £8,753 made up of £5,302 Public Realm capital, £2,218 transport related schemes and £1,233 direct revenue funding. This is detailed in Appendix A, Section 6.

Legal

- 5.5 There are no specific legal implications arising from this report.

Other impacts and implications (Equalities)

- 5.6 When Public Realm improvements are made as a result of decisions taken by the Local Committee, particular account is taken of the requirements under the Equality Act 2010.
- 5.7 Consideration is also given to the contribution Public Realm investment and improvements make to the social and developmental assets of the borough, in line with the Council's approach to outcomes based commissioning.
- 5.8 The schemes described in this report have been subject to consultation with local residents, councillors, community representatives and partner organisations. Meetings are held in accessible venues and everyone is encouraged to take part and put forward their ideas.



6. Appendices and Background Documents

Appendix letter	Title
A	Area Improvements and Public Realm Programme

Background documents
None

Audit Trail		
Version	Final	Date: 17 October 2018
Consultation with other officers		
Finance	Yes	Tony Cooke
Legal	No	N/A
Equality Impact Assessment required	No	N/A

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