

Appendix I

Park Sports - Fees and Charges

Park Sports	Current Fee	Proposed Fee 2019/20
<u>Grass pitches for Rugby, Hockey, Hurling, Korfball Pitches</u>		
Prices per pitch, per game including free use of showers and changing rooms (where available)		
Adult casual hire (including VAT)	£91.00	£92.50
Adult - Block booking (excluding VAT)	£75.00	£76.50
Youth Team/senior school(ages 14 -18) (including VAT)	£62.00	£63.50
Youth Team/senior school block bookings (excluding VAT)	£52.00	£53.00
Junior Clubs and primary schools (aged under 12)(including VAT)	£62.00	£63.50
Junior Clubs and primary schools block bookings (excluding VAT)	£52.00	£53.00
<u>Grass pitches for football</u>		
Prices per pitch, per game including free use of showers and changing rooms		
Adult casual hire (including VAT)	£99.00	£101.00
Adult - block booking (excluding VAT)	£83.00	£83.50
Ages 12 -18 casual (including VAT)	£55.00	£56.00
Ages 12 - 18 block bookings (excl. VAT)	£46.00	£47.00
9 v 9 ages 10 - 11 (including VAT)	£28.00	£28.50
9 v 9 ages 10 - 11 (excl. VAT) block	£24.00	£24.50

Little League per game, 3 games per pitch (incl. VAT)	£62.00	£63.50
Little League per game, 3 games per pitch (excl. VAT)	£52.00	£53.00
Mini-soccer aged under 10s (including VAT)	£28.00	£28.50
Mini-soccer aged under 10s (excluding VAT)	£24.00	£24.50
Annual pitch hire Little Leagues - facility fully provided by the Council	£1250.00	£1275.00
Annual pitch hire 9 v 9 and mini pitches - facility fully provided by the Council	£625.00	£637.50
Annual pitch hire Little Leagues - club responsible for marking out the pitches	£585.00	£597.00
Annual pitch hire 9 v 9 and mini pitches - club responsible for marking out the pitches	£225.00	£229.50
<u>Baseball Pitches and Cricket All Weather Strip</u>		
Price per pitch per game including free use of showers and changing rooms		
Adult - all day casual hire (including VAT)	£109.00	£111.50
Adult - all day block bookings (excluding VAT)	£91.00	£93.00
Adult - half day casual hire (including VAT)	£109.00	£111.50
Adult - half day block bookings (excluding VAT)	£91.00	£93.00
School Team/Junior/U/18's casual hire (including VAT)	£109.00	£111.50
School Team/Junior/U/18's Block bookings (excluding VAT)	£91.00	£93.00
Bank Holiday half day (including VAT)	£147.00	£150.00
Bank Holiday full day (including VAT)	£199.00	£203.00

<u>Keys and Access</u>		
Changing rooms and pitch - key purchase	£20.00	£20.50
Temporary vehicular access to park per day (up to a maximum of 3 days) (excluding VAT)	£57.00	££58.50
<u>Bowls Charges</u>		
Charge for each club member (non-lease clubs only)	TBC	
Public play per player per hour (Charge made and retained by clubs) Under 18s free when accompanied by an adult.	£4.70	£5.00
Discounted annual membership for students and under 18s	£22.90	£23.50
(NB There will be no charge for up to 2 under 18s where there are 2 full members in the same family)		
<u>Allotments Charges (excluding VAT)</u>		
Full price (Charge a square metre)	£0.31	£0.32
Concessions rate (Charge a square metre)	£0.23	£0.25
Charge for supply of water (Charge a square metre)	£0.06	£0.07

Park Events - Fees and Charges

Park Events	Current Fee	Proposed Fee 2019/20
<u>Charges for Pavilion Hire (Excluding Changing Rooms) excluding VAT</u>		
<p>Minimum hire 2 hours All bookings are subject to a £5.10 charge to cover users for public liability insurance purposes. The insurance premium is included in the first 2 hours hire charge.</p>		
Monday to Thursday, first 2 hours including insurance premium	£24.00	£24.50
Friday, Saturday and Sunday, first 2 hours including insurance premium	£29.00	£29.50
All days charge per hour after first 2 hours	£12.00	£12.50
<u>Charges for Hire of Changing Rooms only excluding VAT</u>		
<p>Minimum hire 2 hours All bookings are subject to a £5.00 charge to cover users for public liability insurance purposes.</p>		
<p>The insurance premium is included in the first 2 hours hire charge.</p>		
All days charge, first 2 hours charge including insurance premium	£45.00	£46.00
All days charge per hour after first 2 hours	£12.00	£12.50
<u>Sponsorship of trees (standard VAT -if co advertising, excluding VAT if anonymous donation)</u>		
Supply and planting of a standard tree (park or verge)	£295.00	£300

Supply and planting of a baby tree (known as a whip and approx. 1 metre tall) within park woodland or mass planting	£10.90	£11.00
Supply and planting of 1000 crocus bulbs(park or verge)	£64.00	£65.00
Supply and planting of 1000 narcissus bulbs(park or verge)	£119.00	£122.50
Supply and planting of an ornamental rose bush in a park bed	£14.00	£14.50
<u>Special Event Charges excluding VAT</u>		
Charges for Funfairs, Circuses and Concerts are by negotiation, but the following minimum charges apply.		
Funfairs, Circuses, Concerts per operating day	£980.00	£999.50
Funfairs, Circuses, Concerts per non-operating day	£325.00	£331.50
Specialist Funfair with historic rides, a limited number of rides or operating on limited hours. Charge for operating and non-operating days. NEW	N/A	£110
Event attracting more than 100 people with admission charge for the public (e.g. carnival, sale, village fete)	£470.00	£479.50
Event attracting more than 100 people with free admission (e.g. carnival or church /village fete and charitable events)	£235.00	£240.00
Small Event up to 100 people (e.g.. sponsored walk or orienteering)	£125.00	£127.50
Mini event less than 30 people (e.g. sponsored walk, charity fundraising sale or similar)	£37.00	£38.00

Car Boot Sale (any size)	£455.00	£465.00
School Sports Days (per hour)	£33.00	£34.00
Hire of Oaks Park campsite per booking	£36.00	£37.00
Commercial fitness group activity per session where a charge is made to participants (max. 25 people)	£28.00	£29.00
Commercial fitness group activity per year (maximum 25 people, up to one class per week)	£270.00	£275.00
Commercial fitness group activity per year (maximum 25 people, more than one class per week)	£365.00	£372.50
The Council can provide additional works in support of events by agreement with event organisers. This will be charged by the hour at the appropriate contract rate. NEW	N/A	By agreement
<u>Special Event Returnable Deposits excluding VAT</u>		
Funfairs, Circuses, Concerts	£640.00	£653.00
Large Event with or without admission charge for the public	£480.00	£490.00
Small Event (e.g.. sponsored walk or orienteering)	£325.00	£331.50
Car Boot Sale	£640.00	£653.00

Cemeteries - Fees and Charges

CEMETERIES	Current Fee	Proposed Fee 2019/20
1. Purchase of Burial Rights (50 Years) exempt of VAT		
New grave - class A front row or near chapel	£2760.00	£2815.50
New grave - class B inside row	£1870.00	£1910.00
East Border Front Row (new category)	£3590.00	£3662.00
Reclaimed grave for burial- any class	£980.00	£995.50
Baby grave	£475.00	£485.00
Cremated remains grave	£1265.00	£1290.50
Reclaimed grave for cremated remains	£530.00	£540.50
Purchase of extra years - 50 years	*pro rata	*pro rata
Purchase of extra years - 25 years	*pro rata	*pro rata
Purchase of grave for future use add 25% surcharge*		
Transfer and re-registration of burial rights	£101.00	£103.00
Non-residents' fees and charges are double that for residents, for all categories of purchase of burial rights.		
2. Cost of Burial (private or public grave space) exempt of VAT		
Coffin burial - depth for 1 or 2	£1130.00	£1152.50
Coffin burial - depth for 3	£1300.00	£1325.00
Coffin burial - depth for 4	£1650.00	£1685.00
Casket burial - depth 1	£1380.00	£1410.00
Casket burial - depth 2	£1540.00	£1571.00

Casket burial - depth 3	£1900.00	£1938.00
Coffin burial for child – 16 or under any depth	£480.00	£490.00
Public grave burial - adult	£970.00	£989.50
Public grave burial - child 16 or under	£480.00	£490.00
Cremated remains burial at shallow depth	£330.00	£337.00
Wooden shoring for grave backfill by public - depth for 1 or 2	£290.00	£296.00
Wooden shoring for grave backfill by public - depth for 3 or 4	£390.00	£398.00
Use of cemetery chapel for Sutton cemetery funeral service for maximum 30 mins	£140.00	£143.00
Use of cemetery chapel - longer service/ service over run per 30 mins	£140.00	£143.00
Use of cemetery chapel for other cemetery funeral service.	£270.00	£275.50
Non-residents' fees and charges are to be double that for residents, for all the categories in this section.		
3. Cost of Memorial Permits exempt of VAT		
Full kerb type memorial - including one inscription	£280.00	£285.50
Headstone type - including one inscription	£225.00	£229.50
Public grave tablet memorial - including one inscription	£130.00	£132.50
Each additional inscription or minor addition	£109.00	£111.50
To renovate, repair and/ or clean existing memorial (Admin fee)	£24.00	£24.50
4. Keeping the Grave Tidy Service including VAT		

Annual grave maintenance - plants and keep tidy - full grave	£225.00	£229.50
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