

SCHOOLS FORMULA FUNDING FACTORS			
Appendix A			
		Unit Funding	Unit Funding
		2017/18	2018/19
		£	£
BASIC ENTITLEMENT			
Per pupil funding	Primary	3,514	3,016
	Secondary KS3	4,442	4,241
	Secondary KS4	4,442	4,816
DEPRIVATION FUNDING			
Number of pupils eligible for Free School Meals	Primary	600	483
	Secondary	800	483
Number of pupils eligible for Free School Meals 6	Primary	0	593
Number of pupils eligible for Free School Meals 6	Secondary	0	862
Income Deprivation Affecting Children Index (IDACI)			
Bands A to F	Primary	0 - 400	220 - 631
	Secondary	0 - 400	318 - 889
PRIOR ATTAINMENT			
Use Early Years Foundation Profile (EYFSP) for primary pupils that have not achieved the expected level of development in all 12 prime areas of learning	Primary	500	1,153
Key Stage 2 (KS2) pupils who fail to achieve a level 4 or above in English or Maths	Secondary	1,917	1,702
LOOKED AFTER CHILDREN			
Number of children looked after for one day or more		500	0
MOBILITY			
Pupils who did not start in school in August/September or January for reception pupils.		10	0
LUMP SUM			
A lump sum for each school		100,000	120,783
ENGLISH AS AN ADDITIONAL LANGUAGE			
Number of pupils in their first year whose first language is not English	Primary	150	565
	Secondary	75	1,521
RATES			
Schools National Non-Domestic Rates		Various	Various
SPLIT SITE			
Schools based on more than one site		50,000	50,000
RENT			
School rented from another authority		47,400	47,400

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