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| Report to: | Carshalton and Clockhouse Local Committee | Date | 15 January 2019 |
| Report title: | Public Realm Projects and Neighbourhood Grants Area Improvements Progress Report | | |
| Report from: | Matt Clubb, Assistant Director, Environment Commissioning | | |
| Ward/Areas affected: | Carshalton Central, Carshalton South and Clockhouse | | |
| Chair of Committee/Lead Member: | Councillor Amy Haldane | | |
| Author(s)/Contact Number(s): | Chantelle Swaby, Locality Lead Officer, 0208 770 5010 | | |
| Corporate Plan Priorities: | <ul style="list-style-type: none"> • Being active • Making informed choices • Living well independently • Keeping people safe | | |
| Open/Exempt: | Open | | |
| Signed: | Matt Clubb  | Date: | 17 December 2018 |

1. Summary

- 1.1. This report contains information on Public Realm spending since October 2018, details any new requests for Public Realm funding and confirms the available budgets for 2018/19.

2. Recommendations

The Carshalton and Clockhouse Local Committee is recommended to:

- 2.1. Approve the earmarking of funds for the supply and installation of hanging baskets scheme across the two ward areas, for £2,708 from Public Realm revenue in 2019/20 (subject to funding being made available).
- 2.2. Agree to recycle funds of £19,233 as listed under Appendix A, section 5.
- 2.3. Note the progress of the Public Realm schemes listed in Appendix A.



3. Background

- 3.1. This Committee has been allocated Public Realm funding to invest in area improvements.
- 3.2. The work of the Local Committees, including their management of the Public Realm budget play a pivotal role in the development of Sutton Council's localism agenda and makes a significant contribution to resident engagement in locality decision making.
- 3.3. The approved schemes have a positive effect on the local area by promoting community activity and improving shared spaces everyone can enjoy.

4. Issues

Schemes for Consideration of Funding

- 4.1. Appendix A, Section 1 shows Public Realm schemes for consideration by the committee, at this meeting.

Current Public Realm Scheme Programme

- 4.2. Appendix A, Section 2 shows all other current Public Realm schemes, within the Programme, previously agreed by the Committee and updates on progress.

Completed Public Realm Schemes

- 4.3. Appendix A, Section 3 sets out Public Realm schemes completed since the last meeting of the Committee:
 - Festive Lights CC1819.2
 - Beech Trees for Carshalton Beeches Area CC1819.4
 - Tree Planting on Oaks Way CC1819.5
 - Additional Names on Carshalton War Memorial CC1819.6
 - Wrythe Recreation ground litter bin CC1819.10
 - Tree planting in Carshalton Fields Residents Assn area CC1819.12
 - New cycle stands at Westmead corner shopping parade CC1718.16
 - Woodmansterne Road speed restrictions CC1718.17

Unfunded Public Realm Schemes

- 4.4. Appendix A, Section 4 sets out previously approved but not yet agreed, Public Realm schemes.

5. Options Considered

- 5.1. Public Realm schemes can be proposed by ward councillors or community representatives. Proposals are taken through consultation to determine which schemes should be considered and voted on at each meeting of the Local Committee.

6. Impacts and Implications

Financial

- 6.1. The 2018/19 total budget allocation (including carry forward from 2017/18) for the Carshalton and Clockhouse Local Committee is £52,667 made up of £31,366 Public Realm capital; £10,892 Local Transport Fund £10,409 direct revenue funding.
- 6.2. The total cost of the proposed schemes in Appendix A, Section 1 is £2,708 made up of £0 Public Realm capital, £2,708 Public Realm revenue for 2019/20 (subject to available funding) and £0 Local Transport Fund.
- 6.3. Earmark £2,708 for the supply and installation of hanging baskets in the 2019/20 financial year, subject to funds being available.
- 6.4. A sum of £19,233 funding is proposed to be recycled.
- 6.5. The current available budget for the Carshalton and Clockhouse Local Committee for 2018/19, subject to previously agreed schemes, recycled funds, annual revenue maintenance and agreement of the proposed schemes, is a total of £30,932 made up of £26,006 Public Realm capital, £0 transport related schemes, and £4,926 direct revenue funding. This is detailed in Appendix A, Section 6.

Legal

- 6.6. There are no specific legal implications arising from this report.

Other impacts and implications (Equalities)

- 6.7. When Public Realm improvements are made as a result of decisions taken by the Local Committee, particular account is taken of the requirements under the Equality Act 2010.
- 6.8. Consideration is also given to the contribution public realm investment and improvements make to the social and developmental assets of the borough, in line with the Council's approach to outcomes based commissioning.
- 6.9. The schemes described in this report have been subject to consultation with local residents, councillors, community representatives and partner organisations. Meetings are held in accessible venues and everyone is encouraged to take part and put forward their ideas

7.0 Appendices and Background Documents

| Appendix letter | Title |
|-----------------|--|
| A | Area Improvements and Public Realm Programme |

| Background documents |
|----------------------|
| None |

| Audit Trail | | |
|--------------------------------------|-------|---|
| Version | Final | Date: 19 December 2018 |
| Consultation with other officers | | |
| Finance | Yes | Tony Cooke |
| Legal | No | N/A |
| Other Officers: | Yes | Consultation has been sought with the relevant Officers regarding sections in Appendix A, Sections 1, 2, 3 and 4. |
| Equality Impact Assessment required? | No | N/A |