

Section 1 - New Schemes for Consideration

Project ID	Key scheme/ area of innovation	Ward	Proposer / Sponsor	Details	Estimated costs (£)	Officer	Fund
CC/ 1920.1	Earmark funds for Hanging baskets 2019/20	All		The following locations have had installation of the annual basket scheme: Westmead Road - 4 basket, High St Carshalton - 4 baskets, Carshalton Road- 4 baskets, Banstead Road - 4 baskets Stanley Park Road - 3 baskets, Clockhouse Estate - 2 baskets Beeches Avenue - 2 baskets, Gordon Road -2 baskets (New addition) North Street commercial area- 4 baskets on railings outside the Yew Cafe and the businesses on either side (£368 agreed in Oct 2018)	2,708		Revenue
FUNDING SUBTOTAL				2019/20 Revenue (Subject to funding)	2,708		
FUNDING TOTAL					2,708		

Section 2 - Progress on Schemes Being Delivered

Project ID	Key Scheme	Ward	Decision Date	Estimated Cost (£)	Scheme Detail/ Comments	Anticipated Completion Date	Officer	Fund
Parks and Open Space								
CC 1819.5	Tree Planting on Oaks Way	Carshalton South and Clockhouse	26 June	185	Resident wishes to sponsor a tree at 19 Oaks Way. Cost to supply and plant on grass verge outside home.	Jan 2019	Ben Morris	R
CC 1819.7	Cosmetic Restoration of the Wrythe Recreation Ground water fountain	Carshalton Central	16 October	1,344	To restore the appearance of stonework on the fountain, including clearing the bowls and taps from debris. Replica taps will be sourced. Cost reflects that scheme is match funded by SHTWWV Local Committee as many of their residents also use the grounds.	Mar 2019	Adam Brind	C
Community								
CC/ 1819.8	Installation of by-law notice boards for	Carshalton Central	16 October	906	To provide key by- law information at the entrances to Grove Park, Carshalton Park, Wrythe Rec ground Warren Park and Benhill Park (Carshalton entrance) This has been	Mar 2019	Adam Brind	C

	Carshalton Central parks				determined as 11 signs. Cost to include delivery and installation.			
CC/ 1819.9	Installation of by-law notice boards for Carshalton South and Clockhouse parks	Carshalton South and Clockhouse	16 October	567	To provide key by- law information at entrances to Queen Mary's, Stanley Park and Oaks Park. Seven signs with cost to include delivery and installation.	Mar 2019	Adam Brind	C
Traffic/Transport								
CC/ 1718.13	Beeches Avenue studs	Carshalton South and Clockhouse	20 Feb	1,000	To install studs on Beeches Ave, north of Crichton Ave, to improve the boundary definition between the parking area and the public highway <i>Consultation has been completed</i>	Mar 2019	Hitesh Wadher	LTF
CC/ 1819.11	Banstead Rd/ Prior Ave Highway Improvements	Carshalton South and Clockhouse	16 October	10,892	To provide kerb build out on one corner to improve footway space, sightlines and reduce crossing width. <i>Consultation completed and officers moving forward with implementation</i>	Mar 2019	Hitesh Wadher	LTF
FUNDING TOTAL				£14,894				

Totals by Funding	£
Public Realm Capital	2,817
Local Transport Fund	11,892
Public Realm Revenue	185
TOTAL	£14,894

Section 3 – Completed schemes since the last meeting

Scheme	Ward	Budget (£)	Notes
Festive lights CC1819.2	All	20, 467	<p>The annual Festive lights are part of a five year programme till January 2022. The lights were installed in the following locations:</p> <p>Carshalton High Street 10 x 3m framed column with design motif</p> <p>Carshalton Ponds 2 x LED branch on columns around Carshalton Ponds</p> <p>Carshalton High Street tree lights in 3 areas- outside 31-33 High Street, outside Costa and by the former Siam Orchard Restaurant.</p> <p>Stanley Park Road 4 x lamp column with design motif</p> <p>Banstead Road 4 x timers, trip switches and sockets</p> <p>Banstead Road 4 x lamp column with design motif</p> <p>Banstead Road x 1 light on column outside CoOp x1 on column outside car shop</p> <p>Banstead Road x 1 tree lights</p> <p>Clockhouse x 6 lamp column outside the shops</p> <p>Westmead Road x 6 columns outside the shops</p> <p>This includes the installation and removal of lights across the Committee area, including the TFL application fee. Testing of electrical & technical infrastructure within location (anchor fixing points & electrical supplies).</p>
Beech Trees for Carshalton Beeches area CC1819.4	Carshalton South and Clockhouse	1,855	<p>Purchase and installation of seven beech trees:</p> <p>3 x trees on verge opp Oakhurst Rise/151 Woodmansterne Rd</p> <p>Outside 20 Woodmansterne Rd</p> <p>Outside 16 Woodmansterne Rd</p> <p>Outside 2 Woodmansterne Rd & Outside 45 Beeches Ave</p>

Tree Planting on Oaks Way CC1819.5	Carshalton South and Clockhouse	185	Tree has now been planted on grass verge outside 19 Oaks Way.
Additional Names on Carshalton War Memorials CC1819.6	Carshalton Central	250	Two additional names, one on the WWI memorial and the other on the WWII war memorial in Carshalton have now been inscribed
Wrythe Recreation ground litter bin CC1819.10	Carshalton Central	415	One litter bin has been supplied and installed next to one of the newly installed benches in Wrythe recreation ground to help combat an increase in litter.
Tree planting in Carshalton Fields Residents Association area CC1819.12	Carshalton South and Clockhouse	935	Trees have been planted on the grass verge outside four properties in Carshalton South ward: (37 Sussex Road, 15 Warnham Court Road 22 Warnham Court Road and 58 Warnham Court Road). An additional tree at corner of Waverley Way and Beeches Ave is also included in cost.
New cycle stands at Westmead corner shopping parade CC 1718.16	Carshalton Central	600	Additional cycle parking has been installed to encourage cycling within the local area
Woodmansterne Road speed restrictions CC 1718.17	Carshalton South and Clockhouse	1,500	Signage as a speed reduction measure for a portion of the road that was unlit have now been installed so that it is clear the speed for vehicles. Funding from a previous Woodmansterne Road scheme was reallocated to this scheme.

Section 4 - Unfunded Public Realm Schemes for future consideration

Scheme	Ward	Project Sponsor/ Proposer	Date Proposed	Estimated cost	Comments	Officer	Fund
Historic (Heritage) Trail app	Carshalton Central	Economic Regen Team	November 2017 (budget allocation meeting)	4,000	<p>To deliver a larger scheme of heritage road signage within Carshalton Conservation area. Scheme requires refinement and further development prior to any bid being submitted.</p> <p><i>A working group has been formed and an initial meeting held in September 2018. Discussions with developers took place to determine feasibility and deliverability of a draft app in October 2018. Further funding is being investigated.</i></p>	TBD	Capital

Section 5 – Carshalton and Clockhouse Funds to be Recycled

Scheme	Description	Sum to be recycled (£)
Welcome to Carshalton sign	M486	2,806
Beeches Avenue Minor Parking Scheme	M497	53
Signs of fire gate Carshalton Park Road	M499	-374
Yellow line waiting restriction Oxford Road	M692	467
Minor Parking Schemes - C & C - balance old schemes	M693	8,291
Robin Way - Safety Improvements	M694	3,170
Corrigan Recreation Ground	M462	4,820
TOTAL		19,233

Section 6 – Carshalton and Clockhouse Local Committee Financial Update

Budget Position	Public Realm Capital Funding	Transport for London Funding	Direct Revenue Funding	Total
	£	£	£	£
Balance from 2017/18	4,136	0	409	4,545
Allocation for 2018/19	27,230	10,892	10,000	48,122
Budget for the year 2018/19	31,366	10,892	10,409	52,667
Previously allocated to projects in 2018/19	-24,593	-10,892	-5,483	-40,968
Scheme Funds to be recycled - Section 5	19,233	0	0	19,233
Balance to be allocated in 2018/19	26,006	0	4,926	30,932
Schemes proposed for 2019/20 - Appendix A Section 1 (Subject to funding)			-2,708	

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