

Sutton South, Cheam Belmont Local Committee
10 January 2019

Public Realm update table and budget position

This Public Realm report is to provide an update on current schemes and budget position for the Local Committee area

If you wish to propose a new scheme please contact:

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Chair of the Committee:

Councillor Tony Shields

10012019 Public Realm Projects and Priorities

Section 1 – Progress on Schemes Being Delivered

Project ID	Scheme	Ward	Year & meeting date	Allocated £	Comments	Anticipated completion by date	Officer	Fund
Parks and Open Spaces								
1819.10	Stop sign for Cheam Park	Cheam		294	To install a stop sign at junction of Cheam Park exit onto Tudor Close, to address safety concerns.	March 2019	Adam Brind	Capital
1819.11	Replacement trees in Sutton South	Sutton South		4,200	Supply and plant new trees to replace recently felled trees in the following locations: 3 trees on Cambourne Road 2 trees on Devonshire Ave 1 tree on Effingham Close 3 trees on Langley Park Rd 1 tree on The Ridgeway 2 trees on Upland Road	March 2019	Ben Morris	Capital converted to Revenue
1819.12	Replacement bench for Cheam Park	Cheam		814	To provide a replacement for a bench that had been vandalised	March 2019	Adam Brind	Capital
Community								
1920.1	Earmark funding for Hanging Baskets 19/20	All		7,351	Installation of hanging baskets throughout the local ward area to offer a colourful addition to the streetscape a) Ewell Road and High St, Cheam (All Year Round) b) The Broadway, Cheam (All Year	July 2019	Dominic Aslangul	Revenue

					Round) Hanging Baskets c) The Broadway, Cheam (All Year Round) Barrier Baskets c) Station Road, Belmont (All Year Round) d) Queens Road, Belmont (All Year Round) d) Brighton Road, Sutton (All Year Round) e) Upper Mulgrave Road, Cheam (All Year Round) No TFL charge			
SSCB 1617.13	Painting the Shanklin Village railings	Belmont	5 Jan 2017	5,000	To supply materials to paint a section of railings affronting Brighton Road which are in poor condition. <i>The Community Payback group meet once a week to paint the fence. As of January 2019, 50% of fence remains to be completed.</i>	March 2019	Chantelle Swaby	Convert Capital to Revenue

Project ID	Scheme	Ward	Year & meeting date	Allocated £	Comments	Anticipated completion by date	Officer	Fund
Traffic								
SSCB/ 1819.5	Downs Road between Brighton Road and Cotswold Rd	Belmont	26 June 2018	6,249	Previously scheme 1718.9 which was to add an entry treatment at the junction with Cotswold Road. Have now added measures for Downs Road area, to stop residents parked cars from being damaged; have added in removing some parking bays to create more passing places; and have added in supplying a new sign saying 'narrow footway'. <i>Officers to consult with residents in early 2019.</i>	March 2019	Lynn Robinson	TfL

SSCB/ 1819.6	Burdon Lane / The Crescent	Cheam	26 June 2018	3,000	To improve signing and lining and provide a flashing sign to discourage speeding. <i>Signs are on order</i>	March 2019	Lynn Robinson	TfL
SSCB/ 1819.7	Cedar Road	Sutton South	26 June 2018	5,000	To provide 2 flashing signs which will discourage speeding. <i>Signs are on order</i>	March 2019	Lynn Robinson	TfL
	TOTAL			£31,908				

Totals by Funding	£
Public Realm Capital	1,108
Transport for London	14,249
Revenue	7,351
Convert Capital to Revenue	9,200
TOTAL	£31,908

Section 2 - Completed Schemes since the last meeting

Scheme	Ward	Budget £	Notes
SSCB 1819.4 Amendment to Grange Vale speed reduction mechanism	Sutton South	1,500	Amended the position of one of the bollards recently installed (Scheme 1718.7) to allow cars to still reduce speed but have a bit more room to pass through.
SSCB 1819.8 Christchurch Park and Cavendish Road green space refresh	Sutton South	4,752	Refresh on Christchurch Park/Brighton Road corner and at Cavendish Road/Brighton corner make tidy the grass areas and update bollard posts and paving
SSCB 1819.9 Replacement tree for 59 The Ridgeway	Sutton South	271	One tree has been planted opposite 57/59 The Ridgeway to replace a felled tree.
SSCB 1718.15 Cheam Croquet and Bowls Club directional finger post signage	Cheam	178	Replacement of directional finger post at Ewell Road and Park Lane entrance has been now been installed with the renamed 'Cheam Croquet and Bowls Club' wording.
SSCB 1819.3a Additional Memorial Plaque for Warren Park bench	Sutton South	89	Installation of an additional stainless steel plaque onto a new park bench (SSCB/1718.16) as commemoration for an Overton Grange school student who died. The plaque offers helpline contact details. Officers collaborated with Councillors and the family of the student for plaque wording.
SSCB 1819.1 funding for hanging baskets	All	7,351	Installation of hanging baskets throughout the local ward area to offer a colourful addition to the streetscape a) Ewell Road and High St, Cheam (All Year Round) b) The Broadway, Cheam (All Year Round) Hanging Baskets c) The Broadway, Cheam (All Year Round) Barrier Baskets c) Station Road, Belmont (All Year Round) d) Queens Road, Belmont (All Year Round) d) Brighton Road, Sutton (All Year Round) e) Upper Mulgrave Road, Cheam (All Year Round) Total cost includes TfL charge

Section 3 - Unfunded Public Realm Schemes for future consideration

Scheme	Ward	Project Sponsor/ Proposer	Date Proposed	Cost Estimate	Comments	Officer	Fund
Belmont Village Parking (formerly Queens Road petition)	Belmont	Peter Matthey and Councillor David Hicks	2014/15	Cost estimates TBA	Queens Road was assessed along with all other requests in the Highways and Transport Service system using the criteria to indicate priority. Meetings were held with the Chair and Vice Chair in August 2014 to agree a priority list. The response to the petition will not be treated in isolation but to make it part of a larger parking consultation for Belmont Village, if that is required.	Ian Price	If funding required - Public Realm Capital

Cheam Park	Cheam	Ward Councillors	Sept 8 2016	£3,732	<p>These schemes were recommended by Neighbourhood Services officers, however an initial amount of £7000 agreed in September 2016 was not enough to complete the following works.</p> <ul style="list-style-type: none"> - Malden Road entrance - repaint double gates and single gate black £880. - Repaint two barriers - one by The Lodge and the other between the Lodge and the top car park, in same colours - black and yellow. £662.69 - Welcome sign at Malden Road entrance - cost to replace the damaged middle panel which has been scratched and Welcome sign at Netley Close entrance - cost to replace the damaged panels - £2190.10. 	Dominic Aslangul	Public Realm Capital
Overton Park Public Realm improvements	Belmont	Belmont and Sutton South ward Councillors	12 Jan 2018	TBC	An Action Plan to be compiled by neighbourhood services to outline improvements for the park, including the possible jogging track, as well as avenues for engagement with residents on improvement ideas	Dominic Aslangul	Capital and Revenue

Section 4- Recycled Funds from previous schemes

Description	Code	£
Cheam Park Improvements	M305	271
Minor Parking Schemes - SS, C & B - balances of old schemes	M319	4,277
Cycle Stands at Belmont Village	M333	408
Information Boards across the ward	M343	638
TMO Avenue Road	M626	1,243
TMO Fieldsend Road	M627	693
TMO Grange Road and Stanley Road	M628	870
Parking bays outside 37 & 39 Cumnor Road	M673	500
Sutherland House frontage regeneration	M634	7,154
TOTAL		16,054

Section 5 – Sutton South Cheam and Belmont Local Committee Financial Update

Budget Position	Public Realm Capital Funding	Transport for London Funding	Direct Revenue Funding	Total
	£	£	£	£
Balance from 2017/18 (agreed at S&R 16 July 2018)	20,661	0	640	21,301
Allocation for 2018/19	39,373	15,749	10,000	65,122
Budget for the year 2018/19	60,034	15,749	10,640	86,423
Previously allocated to projects in 2018/19	-29,185	-15,749	-10,640	-55,574
Sums previously recycled	16,054	0	0	16,054
Balance to be allocated in 2018/19	46,903	0	0	46,903
Earmarked funds for Hanging baskets 2019/20			£7,351	

Section 6 – Sutton South Cheam and Belmont Local Committee Previously Agreed 2018/19 Schemes

Previously Agreed Schemes (2018/19)	Public Realm Capital Funding	Transport for London Funding	Direct Revenue Funding	Recycled Funds	Decision Date
	£	£	£		
Hanging Baskets (earmarked for 2018/19)			7,351		Jan 2018
Christmas Lights (earmarked for 2018/19) including one off costs for tree lights in Belmont, Cheam Village	20,485				23 May
Power supply for Belmont Yew Tree	1,500				20 June
Memorial Plaque for bench in Warren Park	69				23 May
Additional memorial plaque for bench in Warren Park	89				14 June
LTF Scheme 1819.4 Grange Vale amendment to speeding restrictions		1,500			20 June
LTF Scheme 1819.5- Downs Road between Brighton Road and Cotswold Road		6,249			3 July
LTF Scheme 1819.6-Burdon Lane / The Crescent		3,000			3 July
LTF Scheme 1819.7-Cedar Road		5,000			3 July
Christchurch Park and Cavendish Road green space refresh	4,752				18 July
Replacement tree on the Ridgeway			271		23 Aug
Tudor Close/Cheam Park exit stop sign	294				21 Nov
Replacement Trees in Sutton South	1,182		3,018		6 Nov
Replacement bench in Cheam Park	814				13 Dec
Hanging Baskets (earmarked for 2019/20)			7,351		Dec 2018
Recycled Schemes Dec 2018				16.054	14 Dec
TOTAL SPENT	29,185	15,749	10,640		

Signed: Matt Clubb



Assistant Director, Environment, Housing & Regeneration

Date: 19 December 2018