

St Helier, Wrythe and Wandle Valley Committee
24 January 2019

Public Realm update table and budget position

This Public Realm report is to provide an update on current schemes and budget position for the Local Committee area

If you wish to propose a new scheme please contact:

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Chair of the Committee:

Councillor Hanna Zuchowska

Section 1 - Progress on current schemes being delivered

Project ID	Key scheme/ area of innovation	Ward	Decision date	Allocated £	Comments	Anticipated completion date	Officer	Fund
Parks and Open Spaces								
SH1819.7	Guard railings at St Helier Open Space	St Helier	10 October 2018	580	<p>To install guard railings at the entrance to St Helier Open Space, opposite the Robertsbridge Road entrance.</p> <p>This was proposed at the 12 July Local Committee meeting by a resident.</p> <p>This is to address safety concerns regarding children, especially those with disabilities, as the open entrance allows them to run out of the open space into a busy road. The guard railings will mirror the railings that have been installed on the Tweeddale Road entrance to the open space and will improve safety for users of the park.</p>	March 2019	Adam Brind	C

					The order has now been passed to the contractor for implementation.			
SH1819.1 0	Wrythe Recreation ground restoration of victorian water fountain	The Wrythe	23 October 2018	1,750	<p>This work was initially proposed by ward councillors from St Helier, The Wrythe and Wandle Valley Local Committee.</p> <p>As the fountain lies within Carshalton and Clockhouse Local Committee, the respective Carshalton Central ward councillors have been consulted regarding this scheme and the project will be jointly funded.</p> <p>The restoration will include polycarbonate sheet coverings for the bowls to be secured with clear silicone, replica taps and deep cleaning of the stonework. The full cost of the works will be £3,500.</p>	March 2019	Adam Brind	C

					The order has now been passed to the contractor for implementation.			
SH1819.1 4	Fitness trail Poulters Park	Wandle Valley	21 November 2018	16,300	<p>Ward Councillors have requested a fitness trail be installed in Poulters Park. The trail will consist of 10 pieces of equipment.</p> <p>This will be accessible to all members of the community to encourage healthy and active lifestyles.</p> <p>This project is currently going through the tendering process to procure a contractor to undertake the work.</p>	May 2019	Ian Wolstencroft	C
Traffic / Transport								
SH1819.9	Cycle improvements at Budge Lane	Wandle Valley	27 September 2018	13,000	To provide a more continuous cycle path by linking the existing cycle paths in the area and to install cycle improvements at Budge Lane, Mitcham.	March 2019	Hitesh Wadher	LtF

					<p>The existing cycle path has often been disrupted by parked cars.</p> <p>Designs are currently being completed and consultation will take place in January 2019.</p>			
SH1819.1 3	Eindhoven Close - Installation of entryway barriers	The Wrythe	29 October 2018	600	<p>Residents raised concerns to Councillors regarding speeding of motorised vehicles on the pedestrian path that runs between Eindhoven Close and Orchard Avenue. Councillors have proposed to install barriers at the Eindhoven Close entrance as a speed reduction measure.</p> <p>This has now been passed to the contractor for implementation.</p>	March 2019	Hitesh Wadher	LtF
					CURRENT PUBLIC REALM SCHEMES TOTAL	32,230		

Totals by Funding	£
Public Realm Capital	18,630
Convert Capital to Revenue	0
Transport for London	13,600
Public Realm Revenue	0
TOTAL	32,230

Section 2 - Completed Schemes since the last meeting

Scheme	Ward	Budget	Notes
SH/1819.2 - Festive Lights	All Wards	25,706	<p>Festive lights where installed in the following locations:</p> <p>Wrythe Green Road, 10 units (to include lamp columns outside the shops on Green Wrythe Lane by the Grocers and the Nisa)</p> <p>Rosehill - 10 units</p> <p>Middleton Circle - 10 units</p> <p>Hackbridge - 6 units including pole fixings,</p> <p>St Helier - 3 x tree lights,</p> <p>The festive lights not only help to improve the look and feel of the area but are also part of community events, bring the community together and help reduce isolation and loneliness.</p>
SH/1819.4 - Replace felled tree on London Road, Hackbridge	Wandle Valley	450	<p>The felled tree on London Road, Hackbridge outside the chemist has now been replaced. This will improve the look and feel of the area and help with to improve air quality.</p>
SH1819.11 - Community Orchard on St Helier Open Space	St Helier	3,654	<p>A planting day was arranged for shrubs to be planted by volunteers, with help from 24 children from the Tweeddale Primary school.</p> <p>A community orchard has now been planted on St.Helier Open Space.</p>

			Residents will have access to the orchard and be able to grow, tend and harvest fruit for their families, which encourages a sense of community as well as healthy and active lifestyles. This also links to Sutton's sustainability strategy for planting more trees in the borough.
SH1819.12 - Arlington Drive - Tree planting	The Wrythe	540	The dead tree on Arlington Drive has now been replaced and two new trees on the roundabout. This has improved the look and feel of the area and will help with air quality, as the trees will be planted at the roadside.
SH1819.15 - Planting of 5 trees at The Causeway	Wandle Valley		Felled trees on The Causeway have now been replaced with 5 new trees. This will improve the look and feel of the area and also help improve air quality.
SH1819.8 - Keep Clear markings at St Helier Hospital	St Helier	250	"Keep Clear" markings at the entrance of St Helier Hospital, have now been installed. This should prevent traffic blocking the A&E access.

Section 3 - Unfunded Public Realm Schemes for future consideration

Scheme	Ward	Project Sponsor/ Proposer	Date Proposed	Estimated Cost	Comments	Officer	Fund
None							

Section 4 – Ongoing Revenue Maintenance Commitments

Scheme	Date Agreed	Length of Commitment	Revenue Commitment
SH/1314.1 Outdoor Gym Equipment for St Helier Open Space	December 2014	10 years	£500
SH/1718.14 - Play Equipment in Royston Park	February 2018	10 years	£1,000
SH1819.14 - Fitness Trail Poulterns Park	November 2018	10 years	£1,000
Total			£2,500

Section 5 – St Helier, The Wrythe and Wandle Valley Local Committee Financial Update

Budget Position	Public Realm Capital Funding	Transport for London Funding	Direct Revenue Funding	Total
	£	£	£	£
Balance from 2017/18	0	0	15,382	15,382
Allocation for 2018/19	44,368	17,747	10,000	72,115
Budget for the year 2018/19	44,368	17,747	25,382	87,497
Previously allocated to projects in 2018/19	-44,336	-13,850	-18,709	-76,895
Sums Previously Recycled for Completed Schemes	0	0	0	0
Balance to be allocated in 2018/19	32	3,897	6,673	10,602

Section 6 – St Helier, The Wandle and The Wrythe Committee Previously Agreed 2018/19 Schemes

Previously Agreed Schemes (2018/19)	Public Realm Capital Funding	Public Realm Capital Converted to Revenue	Transport for London Funding	Direct Revenue Funding	Decision Date
2018/19 Hanging Baskets				£12,005	June 2018
Festive Lights		£25,706			June 2018
Replace felled tree in London Road				£450	September 2018
Install keep clear markings at the entrance of St Helier Hospital.			£250		September 2018
Installation of cycle improvements at Budget Lane to link the existing cycle paths.			£13,000		September 2018
To install guard railings at the entrance to St Helier Open Space, opposite the Robertsbridge Road entrance.	£580				September 2018
Wrythe Rec Ground - restore water fountain (Rename)	£1,750				October 2018
Community orchard on St Helier Open Space.				£3,654	October 2018
Planting of three trees on Arlington Drive.				£540	October 2018
Installation of barriers on Eindhoven Close.			£600		October 2018
Fitness Trim Trail Poulter's Park	£16,300			£1,000	November 2018
Planting 5 trees at Causeway				£1,060	November 2018
	£18,630	£25,706	£13,850	18,709	

Signed: Matt Clubb Assistant Director Environment & Commissioning

Date: 8 January 2019