



Report to:	Beddington and Wallington Local Committee	Date:	22 January 2019
Report title:	Area Improvements and Public Realm Programme		
Report from:	Matt Clubb, Assistant Director, Environment Commissioning		
Ward/Areas affected:	Beddington North, Beddington South, Wallington North and Wallington South		
Chair of Committee/Lead Member:	Councillor Joyce Melican		
Author(s)/Contact Number(s):	Claire Smith, Locality Lead Officer, 0208 770 5937		
Corporate Plan Priorities:	<ul style="list-style-type: none"> ● Being active ● Making informed choices ● Living well independently ● Keeping people safe ● Smarter ways of working 		
Open/Exempt:	Open		
Signed:	Matt Clubb 	Date:	8 January 2019

1. Summary

- 1.1 This report contains information on Public Realm spending since 30 October 2018, details any new requests for Public Realm funding and confirms available budgets for 2018/19.

2. Recommendations

The Beddington and Wallington Local Committee is recommended to:

- 2.1 To note the progress on the Public Realm projects listed in Appendix A, Section 2 of this report.
- 2.2 To earmark £20,543 from 2019/20 Public Realm Capital converted to Revenue funding for the annual hanging baskets scheme across all ward areas.
- 2.3 Agree to recycle funds of £29,151 as listed under Appendix A, section 6.
- 2.4 To allocate £5,000 from Public Realm Capital to install gates in the alleyway between the shops on Ross Parade and extinguish the right of way.

3. Background

- 3.1 This Committee has been allocated Public Realm funding to invest in area improvements.
- 3.2 The work of the Local Committees, including their management of the Public Realm budget, plays a pivotal role in the development of Sutton Council's localism agenda and makes a significant contribution to resident engagement in locality decision making.
- 3.3 The approved schemes have a positive effect on the local area by promoting community activity and improving shared spaces everyone can enjoy.

4. Issues

Schemes for Consideration of Funding

- 4.1 Appendix A, Section 1 shows Public Realm schemes for consideration by the committee at this meeting.

Current Public Realm Scheme Programme

- 4.2 Appendix A, Section 2 shows all other current Public Realm schemes, within the Programme, previously agreed by the Committee and updates on progress.

Completed Public Realm Schemes

- 4.3 Appendix A, Section 3 sets out Public Realm schemes completed since the last meeting of the Committee, including:
- BW1819.6 - St Marys Avenue, replacement of 3 felled trees
 - BW1819.13 - Bin it for Beddington
 - BW1819.19 - Silent Soldier
 - BW1819.4 - Festive Lights
 - BW1819.9 - Woodcote Green felled trees
 - BW1819.10 - Replacement of felled trees Park Hill Road
 - BW1819.11 - Replacement of felled trees the Mount
 - BW1819.3 - Tree planting Park Lane
 - BW1718.9 - Pedestrian crossing The Chase
 - BW1718.11 - "School Keep Clear Markings" at Sherwood Hill School
 - BW1819.16 - Prince Charles Way pedestrian improvement scheme

Unfunded Public Realm Schemes



- 4.4 Appendix A, Section 4 sets out previously approved but not yet agreed, Public Realm schemes.

Annual Revenue Maintenance

- 4.5 Appendix A, Section 5 sets out the ongoing revenue commitments for the maintenance of existing public realm schemes previously commissioned by this Committee.

Proposed Schemes to recycle or to clear overspend

- 4.6 Appendix A, Section 6 sets out the proposed scheme(s) recommended to recycle.

Options Considered

- 4.7 Public Realm schemes can be proposed by ward councillors or community representatives. Proposals are taken through consultation to determine which schemes should be considered and voted on at each meeting of the Local Committee.

5. Impacts and Implications

Financial

- 5.1 The 2018/19 total budget allocation is £106,996 made up of £73,365 Public Realm capital (including £17,821 carried forward from 2017/18), £22,218 transport related schemes, £11,413 direct revenue funding (including £1,413 carried forward from 2017/18).
- 5.2 The committee has previously allocated funds of £98,143 made up of £67,963 Public Realm capital, £20,000 transport related schemes, £10,180 direct revenue funding.
- 5.3 The total cost of proposed funds to be recycled back into the Local Committee budget is £29,151 of Public Realm Capital as detailed in Appendix A, Section 6.
- 5.4 The total cost of the proposed schemes in Appendix A, Section 1 is £20,543 Public Realm capital funding to be converted to revenue (earmarked for 2019/20 subject to funding) , £5,000 Public Realm capital funding, £0 Public Realm revenue funding and £0 transport related schemes.
- 5.5 The current available budget for Beddington and Wallington Local Committee, subject to previously agreed schemes, recycled funds, annual revenue maintenance and agreement of the proposed schemes, is a total of £33,004 made up of £29,553 Public Realm capital, £2,218 transport related schemes and £1,233 direct revenue funding. This is detailed in Appendix A, Section 7.



Legal

5.6 There are no specific legal implications arising from this report.

Other impacts and implications (Equalities)

5.7 When Public Realm improvements are made as a result of decisions taken by the Local Committee, particular account is taken of the requirements under the Equality Act 2010.

5.8 Consideration is also given to the contribution Public Realm investment and improvements make to the social and developmental assets of the borough, in line with the Council’s approach to outcomes based commissioning.

5.9 The schemes described in this report have been subject to consultation with local residents, councillors, community representatives and partner organisations. Meetings are held in accessible venues and everyone is encouraged to take part and put forward their ideas.

6. Appendices and Background Documents

Appendix letter	Title
A	Area Improvements and Public Realm Programme

Background documents
None

Audit Trail		
Version	Final	Date: 8 January 2019
Consultation with other officers		
Finance	Yes	Tony Cooke
Legal	No	N/A
Equality Impact Assessment required	No	N/A