

Section 1 - New Schemes for Consideration

Project ID	Key scheme/ area of innovation	Ward	Proposer / Sponsor	Details	Estimated costs (£)	Officer	Fund
BW/1920.1	Hanging Baskets (Earmarked for 2019/20)	All Wards	Ward Councillors	<p>To install and maintain Hanging Baskets as listed below:</p> <p>Croydon Road/ Plough Lane (All Year Round) x 16 hanging baskets</p> <p>Croydon Road/ Acre Lane/ Manor Road (All Year Round) x 10 hanging baskets</p> <p>Wallington Town Centre (All Year Round) x 48 hanging baskets</p> <p>Croydon Road j/w Hilliers Lane (All Year Round) x 5 barrier baskets</p> <p>Croydon Rd/ Acre Lane/ Manor Road (All Year Round) x 3 barrier baskets</p>	20,543	Valeria Carli	C to R

				<p>Wallington High St (All Year Round) x 28 barrier baskets</p> <p>Outside Old Wallington Town Hall (Summer Only) 2 x flower towers</p> <p>Stafford Road j/w Sandy Lane North/South and along length Stafford Road (All Year Round) x 20 hanging baskets</p> <p>Railway Approach, Wallington (All Year Round) x 8 hanging baskets</p> <p>Wallington Library Gardens bandstand, Woodcote Road (Summer Only) x 4 hanging baskets</p> <p>Beddington Village x 10 hanging baskets</p> <p>Perimeter of Roundshaw Park/ Foresters Drive/ Mollison Drive (All Year Round) x 16 hanging baskets</p>			
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				<p>Outside TFX store in Manor Road, Wallington (All Year Round) x 3 planters</p> <p>Manor Road nr j/w Croydon Road x 8 hanging baskets</p> <p>Manor Road - between Maldon Road and Clifton Road x 10 hanging baskets</p> <p>Wallington Green - 8 hanging baskets</p>			
BW/1920.2	Gated closure - Ross Parade	Wallington South	Ward Councillors	<p>To install gates at either end of the alleyway on Ross Parade and extinguish the right of way. This is to stop criminal anti social behaviour in this area..</p> <p>Ward Councillors have contacted residents on Ross Parade, Rosswood Gardens, Woodcote Mews and local businesses and the majority have confirmed their support for this project. The Police have also liaised with local businesses and immediately</p>	5,000	Claire Smith	C

			affected residents who have confirmed also their support.			
	FUNDING		2018/19 Public Realm Capital	£5,000		
			2019/20 Earmarked from Capital converted to revenue	£20,543		
	TOTAL TO ALLOCATE		Total	£25,543		

Section 2 - Progress on Schemes Being Delivered

Project ID	Key scheme/ area of innovation	Ward	Year & meeting date	Allocated £	Comments	Anticipated completion date	Officer	Fund
Community								
BW1920.1	Festive lights	All Wards	July 2018	33,437	<p>As part of the 5 year scheme, install festive lights as listed below:</p> <p>5 x 2m frame columns with design motif at Beddington Lane</p> <p>18 x 2m frame columns with design motif at Stafford Road</p> <p>10 x 2m frame columns with design motif at Plough Lane/Croydon Road</p> <p>2 x tree lights at Wallington Square</p> <p>8 x 2m frame columns with design</p>	January 2020	Heather Evans	C to R

					<p>motif at Mollison Square</p> <p>13 x 2m frame columns with design motif at Manor Road</p> <p>15 x 2m frame columns with design motif at Woodcote Road</p> <p>Cost includes removal of lights.</p> <p>This will remain the allocation until January 2022.</p>			
BW1819.7	Improve the terrace area of the Wallington Town Hall site	Wallington South	October 2018	6,000	<p>To install new fencing and gates to the terrace area at rear of the town hall, facing the band stand.</p> <p>The new fencing and central gates can be opened for performances to include the Wallington Music festival and Sutton</p>	March 2019	Claire Smith	C

					<p>College will be able to utilise the area for their courses.</p> <p>Scale drawings are currently being drawn up by the contractor before planning permission can be applied for.</p>			
Parks and Open Spaces								
BW1617.2	Lighting the footpath between Sprucedale Gardens and Great Woodcote Park	Beddington South	June 2016	8,000	<p>To install 3 LED street lights and cabling in the footpath between Sprucedale Gardens and Great Woodcote Park. This is to improve visibility and safety.</p> <p>The contractor has confirmed that this will be completed by the end of March.</p>	March 2019	Paul Dillon	C
BW1617.8	Aeroplane sculpture on Roundshaw	Beddington South	June 2016	10,000	To commission a sculpture to commemorate the role Croydon airport	July 2019	Claire Smith	C

					<p>played in World War II.</p> <p>The location has been agreed and designs approved in consultation with the Residents Association and Councillors.</p> <p>Scale drawings are currently being finalised by the contractor to enable planning permission to be applied for.</p>			
BW1819.8	Height restriction barrier at Roundshaw Park	Beddington South	October 2018	6,000	<p>To install a height restriction barrier on Lindbergh Road entrance to Roundshaw Park, to increase resistance to unauthorised access and encampments.</p> <p>The order has now been sent to the</p>	March 2019	Ian Wolstencroft	C

					contractor for implementation.			
BW1819.12	Mellows Park - repairs to footpath	Beddington South	October 2018	4,500	<p>To repair one section of the footpath in Mellows Park.</p> <p>The area to be repaired has been agreed by Ward Councillors following a site visit.</p> <p>This will ensure all residents including those using wheelchairs, mobility scooters and buggies can access this section of path more easily.</p> <p>This has now been passed to the contractors for implementation.</p>	March 2019	Ian Wolstencroft	R
BW1819.14	Heritage bins, Wallington	Wallington North	October 2018	1,200	To replace 2 green litter bins on	March 2019	Ian Wolstencroft	R

	Green				<p>Wallington Green with larger black heritage bins with lids. This will stop the litter being blown about on the green and stop the crows being able to remove rubbish which also causes excess litter to be deposited on the green area.</p> <p>This has now been passed to the contractor for implementation.</p>			
Traffic / Transport								
BW1718.5	Sandy Lane South j/w Foresters Drive	Beddington South	August 2017	1,200	<p>Shrubs to be planted as part of a wider engineering scheme at this junction.</p> <p>To include £1,000 for a three year cost to maintain the shrubs.</p>	March 2019	Kevin Williams	LTF

					Work will take place at the same time as proposed junction improvements which are currently being developed. This is expected to take place in February 2019			
BW1819.15	Roe Way - pedestrian improvement scheme	Beddington South	October 2018	5,000	<p>Installation of improved informal tactile pedestrian crossings on junctions.</p> <p>To assist pedestrians currently having difficulty crossing the road in the area</p> <p>Initial designs are currently being prepared and will be sent to Ward Councillors for approval.</p>	March 2019	Kevin Williams	LtF
BW1819.17	Woodcote Road pedestrian	Wallington South	October 2018	6,000	Additional uncontrolled crossing point to be installed at	March 2019	Kevin Williams	LtF

	improvement scheme				<p>the junction of Woodcote Rd between Foxley Lane and Blenheim Gardens.</p> <p>Initial designs are currently being prepared for consideration by Ward Councillors.</p>			
BW1819.18	Hurricane Road j/w Mollison Drive - pedestrian improvement	Beddington South	October 2018	5,000	<p>Residents have concerns with vehicles speeding into Hurricane Road from Mollison Drive causing difficulty for pedestrians, therefore installing a raised entry treatment should deter speeding into this location.</p> <p>Initial designs are currently being prepared for consideration by Ward Councillors.</p>	March 2019	Kevin Williams	LtF
FUNDING TOTAL				86,337				

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Totals by Funding	(£)
Public Realm Capital	30,000
Public Realm C to R	33,437
Public Realm Revenue	5,700
Local Transport Fund	17,200
Total	86,337

Section 3 - Completed Schemes since the last meeting

Scheme	Ward	Budget (£)	Notes
BW1819.6 - St Marys Avenue, tree planting	Wallington North	550	3 felled trees have been replaced, one outside 3-5 St Mary Avenue, one outside 33 St Mary Avenue and one outside 14-16 Burleigh Avenue. This has improved the look and feel of the area and will help to improve air quality.
BW1819.13 - Bin it for Beddington	Beddington North	1,500	Bin it for Beddington scheme - 2 litter bins have been installed on the bridal path to stop litter and dog fouling in that location.
BW1819.19 - Silent Soldier	Beddington North	100	Silent Soldier - To purchased one silent soldier to be placed in Beddington Park for Armistice Day.
BW1819.4 - Festive lights	All Wards	33,437	<p>The following were installed over the festive period.</p> <p>The festive lights not only help to improved the look and feel of the area but are also part of community events, bring the community together and help improve and loneliness.</p> <p>5 x 2m frame columns with design motif at Beddington Lane</p> <p>18 x 2m frame columns with design motif at Stafford Road</p> <p>10 x 2m frame columns with design motif at Plough</p>

			<p>Lane/Croydon Road</p> <p>2 x tree lights at Wallington Square</p> <p>8 x 2m frame columns with design motif at Mollison Square</p> <p>13 x 2m frame columns with design motif at Manor Road</p> <p>15 x 2m frame columns with design motif at Woodcote Road</p>
BW1819.9 - Woodcote Green, tree planting	Beddington South	900	Two felled trees have now been replaced on the Sandy Lane South side of Woodcote Green. This will improve the look and feel of the area and air quality.
BW1819.10 - Park Hill Road, tree planting	Wallington South	1,230	Four felled trees outside 25, 44/42, 45a and 51 Park Hill Road have now been planted, this will improve the look and feel of the area as well as improve air quality.
BW1819.11 - The Mount, replacement of felled tree	Beddington South	300	One felled tree outside 31 The Mount has now been replaced, this will improve the look and feel of the area as well as improve air quality, as its been planted by the roadside.

BW1819.3 - Park Lane, tree planting	Wallington North	2,100	Tree planting in Park Lane - one tree was planted as residents objected to the proposed locations. The remaining 4 trees were planted outside Alcester Court in consultation with Ward Councillors. This will improve the look and feel of the area as well as air quality.
BW1718.9 - The Chase pedestrian crossing	Beddington North	8,018	A pedestrian crossing has now been installed at The Chase, this will improve safety for pedestrians at this location.
BW1718.11 - Sherwood Hill School, keep clear markings	Beddington North	4,000	School 'Keep Clear' road markings and additional signage have now been completed at Sherwood Hill School, this will improve safety and visibility.
BW1819.16 - Prince Charles Way, pedestrian improvements	Wallington North	4,000	Prince Charles Way pedestrian improvement scheme for the installation of advisory white lines to guide pedestrians to appropriate locations to cross the road. - This location is now within the current phase of the parking strategy. This will provide a better outcome and therefore supersedes this proposal.

Section 4 - Unfunded Public Realm Schemes for future consideration

Scheme	Ward	Project Sponsor/ Proposer	Date Proposed	Estimated cost (£)	Comments	Officer	Fund
BW1920.1 - Fitness Trial Beddington Park	Beddington North	Ward Councillors & Friends of Beddington Park	7 September	5,000	It was agreed at the Beddington & Wallington budget allocation meeting to fund £5,000 towards a fitness trail in Beddington Park. This is on the condition that the remaining funds of £10,000 are raised. To give time for the group to raise the extra funds it was agreed to allocate the £5,000 from the 2019/20 budget. The funding will be given for a metal fitness trail, all final designs and location will need to be agreed by Neighbourhood Services.	Ian Wolstencroft	C
Welcome to Roundshaw signs	Beddington South	Ward Councillors	7 September	6,000	It was agreed to put this project on hold at the budget allocation meeting of 7 September as it was felt that other projects took priority. This will be discussed again	Claire Smith	C

					as a proposed project in 2019/20.		
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Section 5 – Ongoing Revenue Maintenance Commitments

Scheme	Date Agreed	Length of Commitment	Revenue Commitment
Hanging baskets and heritage posts on Wallington Green	28/06/16	10 years	£500
Outdoor gym Mellows Park	28/06/16	10 years	£500
Disability play equipment on Roundshaw	28/06/16	10 years	£1,000
Total			£2,000

Section 6 – Beddington & Wallington Funds to be Recycled

Scheme	Code	Sum to be recycled (£)
Minor Parking Schemes - B & W - balance old schemes	M520	27,627
TMO Woodcote Road Parking Scheme	M573	2,228
Abilitywhirl on Roundshaw	M579	-704
TOTAL		£29,151

Section 7 – Beddington and Wallington Local Committee Financial Update

Budget Position	Public Realm Capital Funding	Transport for London Funding	Direct Revenue Funding	Total
	£	£	£	£
Balance from 2017/18 – Brought Forward (subject to agreement by S&R 16 July)	17,821	0	1,413	19,234
Allocation for 2018/19	55,544	22,218	10,000	87,762
Budget for the year 2018/19	73,365	22,218	11,413	106,996
Previously allocated to projects in 2018/19	-67,963	-20,000	-10,180	-98,143
Previous Schemes recycled	0	0	0	0
Schemes to be recycled	29,151	0	0	29,151
Schemes proposed (Appendix A, Section 1)	-5,000	0	0	-5,000
Balance to be allocated in 2018/19	29,553	2,218	1,233	33,004
Funds earmarked for 2019/20 (hanging baskets) subject to funds being available	20,543	0	0	20,543

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