

<u>Delegated Approvals Since QTR 2 2018/19</u>							Appendix C
Scheme No	Scheme	2018/19	2019/20	2020/21	2021/22	NET CHANGE	Details
		£	£	£	£	£	
Month 7							
E191	Beddington Park HLF	-162,000	112,000	50,000		0	Movement of funds into 19/20 and 20/21 years to allow for an extension of the activity and events side of the project to December 2021 - Agreed by Delegated Authority 28.11.18
E220 - 5	Public Realm	-162,000				-162,000	Convert various capital schemes to revenue such as festive lights and hanging baskets agreed by Local Committees
Month 8							
R166	Russettings	-18,000	18,000			0	Rephasing for contract payments and fees on retention - agreed by Delegated Authority 7.12.18.
E058	Nature Conservation	-10,640	10,640			0	Rephase to support small projects to support nature conservation in 19/20 - agreed by Delegated Authority 10.12.18
E260	Beddington Route and Places - Beddington Village	-48,000	48,000			0	Beddington Strategic Development - Part implemented in 2018-19 - agreed by Delegated Authority 13.12.18
E261	Beddington Route and Places - Beddington Industrial Areas	-140,000	140,000			0	Beddington Strategic Development - Contingency for TfL major scheme re-profiled to 2019-20 - agreed by Delegated Authority 19.12.18
E014	TfL - Bus Priority Network	100,000				100,000	TfL allocation adjustment on portal - £100k Bus Priority agreed by Delegated Authority 20.12.18
E135	TfL - Air Quality	125,000				125,000	TfL allocation adjustment on portal - £125k Sutton Air Quality agreed by Delegated Authority 20.12.18
E136	TfL Corridor Schemes	209,000				209,000	TfL allocation adjustment on portal - £209k various Corridor schemes agreed by Delegated Authority 20.12.18
		-106,640	328,640	50,000	0	272,000	

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