

HRA Savings Options 2019/20 to 2021/22				APPENDIX G3
	2019/20 over 2018/19	2020/21 over 2019/20	2021/22 over 20/21	Total
Environment, Housing & Regeneration - HRA savings via reduced SHP management fee				
Additional income from increased TA management fees	50,000	50,290	0	100,290
Restructured Establishment Phase 2	213,000	0	0	213,000
Return on Digital Transformation - contracts	20,000	0	0	20,000
Return on Digital Transformation - implementation of self-service options	0	10,000	0	10,000
Deliver Repairs Contract Efficiencies	100,000	0	0	100,000
Gas Servicing Contract Efficiencies	44,000	0	0	44,000
Saving resulting from reapportionment of management overheads	43,866	22,035	0	65,901
Reduce costs of voids	100,000	100,000	0	200,000
Additional savings on Deliver Repairs Contract Efficiencies	200,000	0	0	200,000
Gas Servicing Contract Efficiencies	(44,000)	0	0	(44,000)
Restructured Establishment Phase 3	(38,218)	0	0	(38,218)
Removal of Freephone	5,000	0	0	5,000
Additional income from increased TA management fees	290	0	0	290
Agreed/Committed Savings	693,938	182,325	0	876,263
New Savings				
Additional TA Income due 2021/22	0	0	42,000	42,000
TOTAL SAVINGS	693,938	182,325	42,000	918,263

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