

Proposed Expenditure on Corporate & Operational Buildings (ECOB) Rolling Programme				Appendix I4
Property	Lead Project Officer	Consultant/ Contractor	Works Description	Allocation (inc fees)
2019-20 WORKS				
FABRIC REPLACEMENT - C655				
Denmark Road			Window Replacement	£ 50,000
Multiple Sites			Fire Door replacement	£ 100,000
MECHANICAL - C653				
Mechanical Replacement Contingency			Contingency	£ 53,600
Cheam Resource Centre			Mechanical Works	£ 12,400
Cheam Resource Centre			Replacement of plumbing	£ 100,000
ELECTRICAL - C652				
Electrical Compliance Works			Contingency	£ 35,000
Denmark Road			Electrical Works (3 of 5)	£ 90,000
Sutton Library			Electrical Works (4 of 4)	£ 50,000
Civic			Electrical Works (2 - 15)	£ 100,000
LEGIONELLA - C654				
Water Risk Remedials	EH		Various works following WRA	£ 12,000
ASBESTOS - C656				
Annual Reinspections	HS		Asbestos Re-inspections	£ 20,000
Denmark Road			Asbestos Removal to ground and first floor corridors	
Civic			Floor Tile Removal	£ 100,000
Emergency Non-Project Asbestos Contingency			Non-Project Asbestos Contingency	£ 12,000
DDA works contingency - C651				
			Contingency	£ 12,000
CAPITAL HEALTH AND SAFETY CONTINGENCY C650				
General Contingency			Contingency	£ 12,000
Totals				£ 759,000
Budget 17/18		£ 760,000.00		

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