

NORTH EAST SURREY CREMATORIUM BOARD

REVENUE REPAIRS & WORKS

No.	Works	Invoice Total £	2018/19		2019/20	Surveyor Comments
			Forecast £	Revised £	Original £	
1	Chapel					
2	Internal Works & Service Items					
	a Service gas equipment	600.00	600	600	600	
	b Service sewage pumps	500.00	500	500	500	
	c Service air conditioning equipment	527.14	500	300	800	Budget Increased Dec 18
	d Service fire alarm system	1,578.03	1,600	800	800	
	e Service intruder alarm	323.11	300	500	500	
	f Service CCTV system	440.00	440	500	500	
3	External Works					
	a Annual contract for fountain cleaning	712.82	1,000	1,000	1,000	
	b Annual repointing paving throughout site	-	2,500	2,500	2,600	Periodic inspections to identify any areas for repair
	c Annual inspection of lightning conductor	152.00	300	300	300	
	d Annual renovation of benches	-	4,500	4,500	1,500	
	e Annual clearance of gutters	280.00	800	800	800	Works to continue throughout the year
	f Annual maintenance of external lighting	-	-	-	500	New Dec 18
	g Repointing of brickwork in cloisters walkway	-	5,000	5,000	-	Associated costs being sought from contractors
	h Maintenance of chapel and remembrance building roof	950.00	2,000	2,000	-	Associated costs being sought from contractors
4	Cremators					
	a Annual testing	-	3,000	3,000	3,100	
	b Maintenance	35,398.93	50,100	50,100	51,300	Quarterly costs submitted and verified
5	General					
6	Repairs Contingency (see next page)	10,901.95	11,260	12,000	23,100	
7	Cremators Contingency (see next page)	-	2,000	2,000	2,100	
		52,363.98	86,400	86,400	90,000	

No.	Works	Invoice	2018/19		2019/20	Surveyor Comments
		Total	Forecast	Revised	Original	
		£	£	£	£	
6	Repairs Contingency - details		260	12,000	23,100	
a	Engineer with tanker	1,092.50	1,100			
b	Fountain repairs	2,856.00	2,900			
c	Replacement doors locks	920.00	900			
d	Drain overflow	995.00	1,000			
e	Alarm faults	250.49	300			
f	Relamping	327.74	300			
g	Plumbing leak	293.54	300			
	Other miscellaneous (Under £250 per item)	4,166.68	4,200			
		10,901.95	11,260	12,000	23,100	
7	Cremators Contingency - details		2,000	2,000	2,100	
		-	2,000	2,000	2,100	