
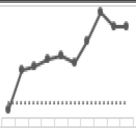

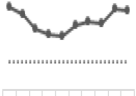



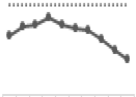





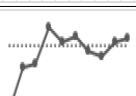



Indicator	2016-17	2017-18	Current performance (most recent data)	Values	Current performance vs target	Target	Stat neighbours (2017-18)	National (2017-18)	YTD Trend	Proposed target amendment	Rationale for Target
1. Permanent admissions of older people to residential and nursing care (rate per 100,000 population).	192.0	205.8	307.9	Performance equates to 95 admissions in the last 12 months		Green <=274.4 Amber 301.7 - 274.5 Red >301.7	406.2	585.6		Determined by BCF	Target determined in conjunction with Better Care Fund.
2. Proportion of older people who were still at home 91 days after discharge from hospital.	96.2%	97.1%	96.8%	703/726 still at home		Green >=95.0% Amber 85.5% - 94.9% Red >85.5%	N/A	N/A		Remain the same	Target provides appropriate level of challenge and will remain the same.
3. Delayed transfers of care from hospital (no. of days on average per month, per 100,000 people).	178.70	139.9	184.7	Performance equates to 3529 total days delayed		Green <=142.2 Amber 156.3 - 142.3 Red >156.3	N/A	N/A		Determined by NHS England	Target determined externally by NHS England
4. Proportion of carers assessments.	45.5%	51.9%	47.9%	666/1390 carers assessments completed		Green <=60.0% Amber 54.0% - 59.9% Red >54.0%	N/A	N/A		Remain the same	Target was raised in 2018/19 from 50% to 60% - performance has remained consistent in this time and not reached the challenge set. Recommended that target remains the same to provide continued challenge for improvement.
5. Reviews of service users (in receipt of service as at 1st April 2017).	71.4%	83.0%	84.5%	1338/1583 reviews events recorded		Green <=78.0% Amber 70.2% - 77.9% Red >70.2%	N/A	N/A		Remain the same	Target provides appropriate level of challenge and will remain the same.
6. Safeguarding – Making Safeguarding Personal	89.3%	97.2%	94.3%	346/367 Where MSP recorded as 'Yes'		Green <=97.0% Amber 87.3% - 96.9% Red >87.3%	N/A	N/A		TBC	In light of the Adult Social Care Peer Review, this target is to be reviewed.
7. Outcomes of START – No. people with reablement in a non-selective service to have no ongoing care needs	67.1%	74.1%	66.7%	40/60 successfully reabled		Green <=65.0% Amber 58.5% - 64.9% Red >58.5%	N/A	N/A		Remain the same	Target provides appropriate level of challenge and will remain the same.
8. Percentage of People with a Learning Difficulty in employment	Not Reported	15.8%	16.3%	66/406 recorded in employment or training scheme		Green <=15.5% Amber 14.0% - 15.4% Red >14.0%	N/A	N/A		Green <=17.0% Amber 14.0% - 16.9% Red >14.0%	Target threshold to be minorly increased, providing more challenge for Sutton to continue upwards performance trajectory.
9. Percentage of DOLS not being breached	76.6%	85.4%	77.0%	275/357 DoLS not breached		Green <=80.0% Amber 72.0% - 79.9% Red >72.0%	N/A	N/A		Remain the same	Target provides appropriate level of challenge, recommended to stay the same despite unprecedented level of demand.

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