

Indicator	2016-17	2017-18	Current performance	Values	Current performance vs target	Target	Stat neighbours (2017-18)	National (2017-18)	YTD Trend	Proposed target amendment	Rationale for Target
Referral rates per 10,000 (Cumulative 12 months)	580	527.1	596.6	2798 referrals		Green 490-664 Amber 416-490 & 664-763 Red 0-415 & 764-999	464.4	552.5		Green 425-575 Amber 361-490 & 575-661 Red 0-360 & 662	Target thresholds to be reduced to help focus attention on the continued reduction of our rate.
Children In Need rate per 10,000 (Internal measure)	177	132.9	158.8	745 CIN	N/A	TBC	N/A <small>*calculated via different methodology</small>	N/A <small>*calculated via different methodology</small>		TBC	This indicator has historically been measured using a unique methodology and it has been agreed that the measurement for this indicator will move away from the "Sutton" definition of CIN to reflect the national definition and allow us to benchmark against statistical and national trends. In order to accurately report on this, development work will need to occur within Sutton's recording and reporting infrastructure and is a priority strand of work going forward. Once this has progressed, we will be in a position to set an appropriate target for the 2019/20 reporting year.
Rate of number of children subject to Child protection S47 investigations which started during the year per 10,000 population.	203.7	196.5	167	783 S47s		Green 132-178 Amber 112-131 & 178-205 Red 0-111 & 206	151.2	166.9		Green 123-167 Amber 105-122 & 168-192 Red 0-104 & 193+	Analysis shows that Sutton's rates are higher than national and statistical neighbour levels and a deeper dive looking at authorities that Ofsted considered "outstanding" shows that their rate is lower than Sutton/SN/national figures, implying that Ofsted consider the sparing use of S47 to increase their potency to be best practice. Sutton's rate has consistently decreased across 2018/19 and it is recommended that the target threshold rate is reduced in line with aforementioned findings. However, it should be caveated that S47s should always be convened when appropriate to safeguard young people - at an ops level, audits will be conducted to review how effectively thresholds are applied.
Child protection Plan rate per 10,000	49.3	55.8	43.5	204 CPPs		Green 40-54 Amber 33-39 & 54-62 Red 0-32 & 63+	37.3	45.3		Green 34-46 Amber 29-33 & 46-52 Red 0-28 & 53+	Any reduction in rate will be as a result of effective interventions. Sutton's rate has experienced a downward trajectory across 2018/19 and the target thresholds will be reduced further to encourage this continued reduction of our rate down towards that of our statistical neighbours.
% Reviews of Child Protection Cases on Time	98.0%	94.2%	86.7%	1741 Reviews <small>*since April</small>		Green 90%+ Amber 80-89.9% Red 0-79.9%	95%	91%		Remain the same	Target provides appropriate level of challenge with appropriate timeliness a key aspect of safeguarding. The target is in line with benchmarking data and will remain the same.
Looked After Children rate per 10,000	49	45	51.6	244 LAC		Green 41-56 Amber 35-40 & 57-64 Red 0-34 & 65+	50	64		Green 40-54 Amber 33-39 & 55-62 Red 0-32 & 63+	Green target threshold to be reduced to help focus attention on Sutton's recent rise in LAC population and remaining consistent with statistical neighbour data.
Looked After Children Cases reviewed within timescale	87.4%	70.7%	77.6%	2262 Reviews <small>*since April</small>		Green 90%+ Amber 81-89.9% Red 0-80.9%	N/A	N/A		Remain the same	Target provides appropriate level of challenge and will remain the same.
First Time Entrants to the Youth Justice System (year to date)	N/A	37	23		N/A	38	N/A	N/A	N/A	Remain the same	The target is still relatively new and recommended that it remains the same.
First Time Entrants to the Youth Justice System previously triaged	N/A	N/A	21.7%		N/A	40.30%	N/A	N/A	N/A	Remain the same	The target is still relatively new and recommended that it remains the same.

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