

Indicator	2016-17	2017-18	Current performance	Values	Current performance vs target	Target	Stat neighbours (2017-18)	National (2017-18) [1]	YTD Trend	Proposed target amendment	Rationale for Target
Number of EHCPs	1,532	1,612	1,655	1,655 EHCPs	N/A	Data only	N/A	N/A		Data only	This indicator is data only and exists to provide an overview of demand levels.
Number of EHCNA requests (as average per month)	N/A	45	13.3	40 requests in last quarter	N/A	Data only	N/A	N/A		Data only	This indicator is data only and exists to provide an overview of demand levels.
% EHCP requests agreed on first submission	N/A	45.0%	33.0%	56/171 requests agreed on first submission - YTD	N/A	Data only	N/A	N/A		Data only	This indicator is data only and exists to provide an overview of activity and assessment quality. Latest data YTD December.
% of Sutton c/yp with an EHCP of statutory school age being educated in a mainstream setting	N/A	32.0%	28.0%	318/1123 CYP with EHCPs being educated in a mainstream setting		Green 45.0%+ Amber 35.0-45.0% Red 35.0%-	N/A	40.10%		Remain the same	Target is only recently established and is set in accordance with Sutton's Written Statement of Action 2018. Latest figures December 2018.
% of Sutton c/yp with an EHCP of statutory school age being educated in an additionally resourced provision	26.2%	27.0%	33.6%	378/1123 CYP with EHCPs being educated in an additionally resourced provision	N/A	Data only	N/A	8.70%		Data only	This indicator is data only as it is neither positive nor negative that children are educated in a base. This is not a Written Statement of Action target and is included to provide a full picture.
% of Sutton c/yp with an EHCP being educated in NMI provision	N/A	8.7%	7.8%	129/1655 CYP with EHCPs being educated in an NMI setting		Green 6.5%- Amber 6.6%-8.5% Red 8.5%+	N/A	4.90%		Remain the same	Target is only recently established and is set in accordance with Sutton's Written Statement of Action 2018. Latest figures December 2018.
% of Sutton c/yp with a EHCP that have received a fixed term exclusion	25.31	N/A	13.12%			Green 19.0%- Amber 19.1-27.5% Red 27.5%+	N/A	15.90%	N/A	Green threshold will be changed to 12.5% in September in accordance with Sutton's Written Statement of Action.	Target is only recently established and is set in accordance with Sutton's Written Statement of Action 2018. Current performance based on School Census data January 2018.
% of Sutton c/yp with an EHCP being educated in Sutton where appropriate	75.6%	75.7%	75.4%	1248/1655 CYP with EHCPs being educated in Sutton where appropriate		Green 90.8%+ Amber 75.0-90.7% Red 75.0%-	N/A	N/A		Remain the same	Target is only recently established and is set in accordance with Sutton's Written Statement of Action 2018. Latest figures December 2018.

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