

Appendix A
Section 1 - New Schemes for Consideration

Project ID	Description	Ward	Project Sponsor	Comments	Project Officer Lead	Type of Project Funding	Estimated Cost
CNWP/1920.03	Sutton Common Park welcome signs	Stonecot	Ward Councillors	The installation of two welcome signs at The Close and Elm Road west entrance of Sutton Common Park.	Ian Wolstencroft	Public Realm Capital	£3,000
CNWP/1920.04	Worcester Park Heritage War Memorial information board	Worcester Park	Ward Councillors	The project will consist of a heritage war memorial information board detailing the history around the Worcester Park War Memorial and the Churchyard it resides in. The board will be located next to the war memorial within the church grounds with designs worked on collaboratively between LBS, The Church Warden and local historians.	Paul Brockwell	Public Realm Capital	£2,000
				2019/20 Public Realm Capital			£5,000
				Total			£5,000

Section 2 - Progress on Schemes Being Delivered

Project ID	Description	Ward	Request Date	Comments	Anticipated Completion Date	Project Officer Lead	Type of Project Funding	Estimated Cost
CNWP/1819.08	20mph flashing LED signage	Worcester Park	October 2018	Installation of two 20mph LED flashing warning lights, one on Browning Avenue and one on Clarkes Avenue to help change driver behaviour in the 20mph zone.	May 2019	Lynn Robinson	Local Transport Fund	£5,000
CNWP/1819.09	Gander Green Lane lorry signage	Stonecot	October 2018	Review of redundant lorry signage on Gander Green Lane to compliment TFL signing scheme.	May 2019	Lynn Robinson	Local Transport Fund	£5,500
CNWP/1819.10	Willow Walk commercial access consultation	Stonecot	October 2018	A consultation exercise with local businesses and residential properties to consider the options regarding the road closure bollards on Willow Walk/Kimpton Road junction.	May 2019	Lynn Robinson	Local Transport Fund	£6.389
CNWP/1819.12	Street bins for Palmer Avenue/Newbolt Avenue green and Wickham Road/London Road Junction	Nonsuch	January 2019	Two street litter bins to be installed at Palmer Avenue/Newbolt Avenue green and Wickham Road/London Road Junction to help address litter and dog fouling concerns	May 2019	Lloyd Tilbury	Public Realm Capital	£1,000
CNWP/1819.13	Street bicycle stands	All	January 2019	Multiple bicycles stand to be installed at set locations within the local committee area.	June 2019	Lynn Robinson	Public Realm Capital	£2,000
CNWP/1819.15	Street trees for Langley Avenue	Worcester Park	January 2019	Five new street trees to be planted in Langley Avenue at desired locations which will include a two-year maintenance programme.	November 2019	Ben Morris	Public Realm Capital converted to Revenue	£1,250

CNWP/ 1920.01	2019/20 Hanging Baskets	All	January 2018	Baskets are to be ordered based on the installations used in the previous year. Funding will include the cost of testing the lamp posts. The areas for baskets are the following: a) Stonecot Hill – 22 hanging baskets £1,980 b) London Road - 24 hanging baskets £2,160 c) Central Road (Worcester Park) - 24 hanging baskets £2,160 The cost will also include 2% inflation and TFL licenses	July 2019	Dominic Aslangul	Public Realm Revenue	£6,771
CNWP/ 1920.02	2019/20 Festive Lights	All	June 2017	The ongoing annual cost for the local committee festive lights. This is an annual contract cost and a continuing commitment from the local committee for a period of three years remaining on the current five-year contract, running until January 2022, that was agreed in 2017 and seconded by the new committee members in 2018.	January 2020	Heather Evans	Public Realm Capital	£24,340

Totals By Funding	£
Public Realm Capital converted to Revenue	£1,250
Public Realm Revenue	£6,771
Public Realm Capital	£27,340
Local Transport Fund	£16,889
Grand Total	£52,250

Section 3 - Completed Schemes since the last meeting

Project ID	Description	Ward	Notes	Estimated Cost
CNWP/1819.11	Cuddington Recreation swings	Nonsuch	The addition of junior swings to be installed in the existing playground area within Cuddington Recreation Ground.	£6,000
CNWP/1819.14	Street trees for Nonsuch crossroads	Worcester Park and Nonsuch	Replacement programme of street trees at the Nonsuch crossroads that will include excavation and a two-year maintenance programme. This scheme was initiated by our friends The CHAPRA residents association working in partnership with TFL.	£5,772

Section 4 - Unfunded Schemes

Project ID	Description	Ward	Notes	Estimated Cost
None				

Section 5 - Cheam North and Worcester Park Local Committee Financial Position

Budget Position	Public Realm Capital Funding	Local Transport Funding	Direct Revenue Funding	Total
	£	£	£	£
Balance from 2018/19 (subject to agreement)	27,581	0	0	27,581
Allocation for 2019/20	33,889	16,889	10,000	60,778
Budget for the year 2019/20	61,470	16,889	10,000	88,359
Previously allocated to projects in 2019/20 (Festive Lights and Hanging Baskets)	-24,340	-0	-6,771	-31,111
2019/20 Schemes proposed (Appendix A - Section 1)	-5,000	-0	-0	-5,000
Balance to be allocated in 2019/20	32,130	16,889	3,229	52,248

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