

Section 1 - New Schemes for Consideration

Project ID	Key scheme/ area of innovation	Ward	Proposer / Sponsor	Details	Estimated costs (£)	Officer	Fund
BW/1920.4	Information board - Beddington Park	Beddington North	Friends of Beddington Park	<p>Installation of an information board depicting the history of the Stock Pond believed to be a fish storage and breeding pond for the Cannon Bridges estate. History information to be researched by the Friends of Beddington Park in consultation with local historians.</p> <p>The installation of the information board will be in consultation with Neighbourhood Services Officers.</p> <p>The information board will be similar in design to that used for Alfred Smee's 'Garden in the Park'.</p>	1,500	Adam Brind	C

BW/1920.5	Benches - Roundshaw Downs	Beddington South	Flightpath RA	<p>Two seats/benches to be installed around the fenced off paddock area on Roundshaw Downs.</p> <p>Officers will arrange a site meeting with The Flightpath RA to discuss locations.</p>	1,650	Adam Brind	C
BW/1920.6	New play equipment - Roundshaw Park	Beddington South	Flightpath RA	<p>New play equipment to be installed in Roundshaw Park as follows:</p> <p>Equipment for smaller children:</p> <p>Rex dinosaur slide - £2,068</p> <p>Rex springer - £654</p> <p>Installation of 1 x rubber safety surface (wetpour matting) - £3,121</p> <p>1 x outdoor gym equipment - Lat Pull and Chest Press - £2,199</p>	11,481	Adam Brind	C

			1 x picnic table - £1,200 Delivery, installation and safety fencing whilst installation is taking place - £2,239			
	FUNDING		Public Realm Capital	£14,631		
			Capital converted to revenue	£0		
			Ltf	£0		
	TOTAL TO ALLOCATE		Total	£14,631		

Section 2 - Progress on Schemes Being Delivered

Project ID	Key scheme/ area of innovation	Ward	Year & meeting date	Allocated £	Comments	Anticipated completion date	Officer	Fund
Community								
BW1920.1	Festive lights	All Wards	July 2018	33,437	As part of the 5 year scheme -- install festive lights as listed below: 5 x 2m frame columns with design motif at Beddington Lane 18 x 2m frame columns with design motif at Stafford Road 10 x 2m frame columns with design motif at Plough Lane/Croydon Road 2 x tree lights at Wallington Square 8 x 2m frame columns with design motif at Mollison Square	January 2020	Heather Evans	C to R

					<p>13 x 2m frame columns with design motif at Manor Road</p> <p>15 x 2m frame columns with design motif at Woodcote Road</p> <p>Cost includes removal of lights.</p> <p>This will remain the allocation until January 2022.</p>			
BW/1920.2	Hanging Baskets	All Wards	Jan 2019	20,543	<p>To install and maintain hanging baskets as listed below:</p> <p>Croydon Road/ Plough Lane (All Year Round) x 16 hanging baskets</p> <p>Croydon Road/ Acre Lane/ Manor Road (All Year Round) x 10 hanging baskets</p> <p>Wallington Town Centre (All Year</p>	July 2019	Valeria Carli	C to R

				<p>Round) x 48 hanging baskets</p> <p>Croydon Road j/w Hilliers Lane (All Year Round) x 5 barrier baskets</p> <p>Croydon Rd/ Acre Lane/ Manor Road (All Year Round) x 3 barrier baskets</p> <p>Wallington High Street (All Year Round) x 28 barrier baskets</p> <p>Outside Old Wallington Town Hall (Summer Only) 2 x flower towers</p> <p>Stafford Road j/w Sandy Lane North/South and along length Stafford Road (All Year Round) x 20 hanging baskets</p> <p>Railway Approach, Wallington (All Year Round) x 8 hanging baskets</p>			
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					<p>Wallington Library Gardens bandstand, Woodcote Road (Summer Only) x 4 hanging baskets</p> <p>Beddington Village x 10 hanging baskets</p> <p>Perimeter of Roundshaw Park/ Foresters Drive/ Mollison Drive (All Year Round) x 16 hanging baskets</p> <p>Outside TFX store in Manor Road, Wallington (All Year Round) x 3 planters</p> <p>Manor Road nr j/w Croydon Road x 8 hanging baskets</p> <p>Manor Road - between Maldon Road and Clifton Road x 10 hanging baskets</p>			
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					<p>Wallington Green - 8 hanging baskets</p> <p>This has now been passed to the contractor for implementation.</p>			
BW/1920.3	Gated closure - Ross Parade	Wallington South	Jan 2019	5,000	<p>To install gates at either end of the alleyway on Ross Parade and removing the right of way. This is to stop criminal anti social behaviour in this area.</p> <p>Ward Councillors have contacted residents on Ross Parade, Rosswood Gardens, Woodcote Mews and local businesses and the majority have confirmed their support for this project. The Police have also liaised with local businesses and immediately affected residents who</p>	Jan 2020	Olga Gilevska	C

					<p>have confirmed their support.</p> <p>This has now been passed to Legal for advice on removing the right of way.</p>			
BW1819.7	Improve the terrace area of the Wallington Town Hall site	Wallington South	October 2018	6,000	<p>To install new fencing and gates to the terrace area at the rear of the town hall, facing the band stand.</p> <p>The new fencing and central gates can be opened for performances to include the Wallington Music festival and Sutton College will be able to utilise the area for their courses.</p> <p>A full planning application along with a heritage and design and access statement has been submitted to Planning for approval.</p>	May 2019	Claire Smith	C

Parks and Open Spaces								
BW1617.2	Lighting the footpath between Sprucedale Gardens and Great Woodcote Park	Beddington South	June 2016	8,000	<p>To install 3 LED street lights and cabling in the footpath between Sprucedale Gardens and Great Woodcote Park. This is to improve visibility and safety.</p> <p>The light installation has been placed on hold while Councillors undertake further consultation with local residents and officers.</p>	May 2019	Paul Dillon	C
BW1617.8	Aeroplane sculpture on Roundshaw	Beddington South	June 2016	10,000	<p>To commission a sculpture to commemorate the role Croydon airport played in World War II.</p> <p>The location has been agreed and designs approved in consultation with the Flightpath Residents</p>	July 2019	Claire Smith	C

					<p>Association and Councillors.</p> <p>A full planning application has now been submitted for this project and we are awaiting approval.</p>			
Traffic / Transport								
BW1718.5	Sandy Lane South j/w Foresters Drive shrub planting	Beddington South	August 2017	1,200	<p>Shrubs to be planted as part of a wider engineering scheme at this junction.</p> <p>To include £1,000 for a three year cost to maintain the shrubs.</p> <p>Work will take place at the same time as proposed junction improvements which are currently being developed. This is expected to take place in May 2019.</p>	May 2019	Kevin Williams	LTF

BW1819.17	Woodcote Road pedestrian improvement scheme	Wallington South	October 2018	6,000	<p>Additional uncontrolled crossing point to be installed at the junction of Woodcote Road between Brambledown Road and Heathdene Road</p> <p>Initial designs are currently being prepared for consideration by Ward Councillors in April 2019.</p>	May 2019	Kevin Williams	LtF
BW1819.18	Hurricane Road j/w Mollison Drive - pedestrian improvement	Beddington South	October 2018	5,000	<p>Residents have concerns with vehicles speeding into Hurricane Road from Mollison Drive causing difficulty for pedestrians, therefore installing a raised entry treatment should deter speeding into this location.</p> <p>Formal consultation will take place in April 2019.</p>	June 2019	Kevin Williams	LtF

FUNDING TOTAL	95,180				
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Totals by funding stream	(£)
Public Realm Capital	29,000
Public Realm C to R	53,980
Public Realm Revenue	0
Local Transport Fund	12,200
Total	95,180

Section 3 - Completed Schemes since the last meeting

Scheme	Ward	Budget (£)	Notes
BW1819.8 - Height restriction barrier at Roundshaw Park	Beddington South	6,000	A height restriction barrier on Lindbergh Road entrance to Roundshaw Park, has now been installed. This will prevent unauthorised access and encampments.
BW1819.12 Mellows Park - repairs to footpath	Beddington South	4,500	One section of the footpath in Mellows Park has now been repaired. This will ensure all residents including those using wheelchairs, mobility scooters and buggies can access this section of path more easily.
BW1819.14 Heritage bins, Wallington Green	Wallington North	1,200	The replacement of 2 green litter bins on Wallington Green with larger black heritage bins with lids, has now been completed. This will stop the litter being blown about on the green and stop the crows being able to remove rubbish, which also causes excess litter to be deposited on the green area.
BW1819.15 - Roe Way - pedestrian improvement scheme	Beddington South	5,000	Installation of improved informal tactile pedestrian crossings on junctions has now been completed. This will assist pedestrians currently having difficulty crossing the road in the area

Section 4 - Unfunded Public Realm Schemes for future consideration

Scheme	Ward	Project Sponsor/ Proposer	Date Proposed	Estimated cost (£)	Comments	Officer	Fund
BW1920.1 - Fitness Trail Beddington Park	Beddington North	Ward Councillors & Friends of Beddington Park	7 September	5,000	It was agreed at the Beddington & Wallington budget allocation meeting to fund £5,000 towards a fitness trail in Beddington Park. This is on the condition that the remaining funds of £10,000 are raised. To give time for the group to raise the extra funds it was agreed to allocate the £5,000 from the 2019/20 budget. The funding will be given for a metal fitness trail, all final designs and location will need to be agreed by Neighbourhood Services.	Ian Wolstencroft	C
Welcome to Roundshaw signs	Beddington South	Ward Councillors	7 September	6,000	It was agreed to put this project on hold at the budget allocation meeting of 7 September as it was felt that other projects took priority. This will be discussed again as a proposed project in 2019/20.	Claire Smith	C

Section 5 – Ongoing Revenue Maintenance Commitments

Scheme	Date Agreed	Length of Commitment	Revenue Commitment
Hanging baskets and heritage posts on Wallington Green	28/06/16	10 years	£500
Outdoor gym Mellows Park	28/06/16	10 years	£500
Disability play equipment on Roundshaw	28/06/16	10 years	£1,000
Total			£2,000

Section 6 – Beddington and Wallington Local Committee Financial Update

Budget Position	Public Realm Capital Funding	Transport for London Funding	Direct Revenue Funding	Total
	£	£	£	£
Balance from 2018/19– Brought Forward (subject to agreement by S&R)	29,553	0	1,233	30,786
Allocation for 2019/20	47,211	22,218	10,000	79,429
Budget for the year 2019/20	76,764	22,218	11,233	110,215
Previously allocated to projects in 2019/20	-53,980	0	0	-53,980
Schemes proposed (Appendix A, Section 1)	-14,631	0	0	-14,631
Balance to be allocated in 2019/20	8,153	22,218	11,233	41,604

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