

Section 1 - New Schemes for Consideration

Project ID	Key scheme/ area of innovation	Ward	Proposer / Sponsor	Details	Estimated costs (£)	Officer	Fund
CC1920.3	Honeywood Museum Interpretation Board (Upper Pond)	Carshalton Central	Honeywood Museum	To create and install a new interpretation board showing historical sites which can be seen from Honeywood Museum (upper pond). This will replace the existing older ducks information board.	£2,000	Jane Allen	C
CC1920.4	Wildfowl and squirrel feeding warning signage	Carshalton Central	Friends of Grove Park	To replace one warning sign in the area above the waterfall, and to provide an additional warning sign in the upper ponds (vicinity of the war memorial). These signs are to encourage responsible feeding of park wildlife and wildfowl.	£104	Dominic Aslangul	C
CC1920.5	Tree planting within Carshalton South	Carshalton South	Carshalton Fields Residents' Association (CFRA)	To create a healthy environment by the addition of nine trees onto grass verges in the Carshalton Fields area. Tree costs include watering for two years, and after which, they would be fostered by CFRA or property owners who have agreed.	£1,755	Ben Morris	R
CC1920.6	Westmead Road 20mph	Carshalton Central	Cllr J Whitehead	To reduce speed and improve safety as there have been a recent vehicle accident. The scheme would involve investigation and consultation as well as preliminary design from Westmead Corner/Colston	£6,000 With potential funding from Sutton Local	Hitesh Wadher	LTF

				to the border of the Sutton Central ward area. Total cost for above would be £8K	Committee (£2K)		
CC1920.7	Air Skier Gym Equipment (Replacement)	Carshalton Central	Cllr A Haldane	To provide a replacement for a broken piece of equipment within Grove Park. The foot plate has broken off and needs to be replaced. This cost will also include replacing existing matting.	£1,435	Ian Wolstencroft	R
FUNDING SUBTOTAL				Capital	2,104		
				Revenue	3,190		
				London Transport Fund (LTF)	6,000		
FUNDING TOTAL					11,294		

Section 2 - Progress on Schemes Being Delivered

Project ID	Key Scheme	Ward	Decision Date	Estimated Cost (£)	Scheme Detail/ Comments	Anticipated Completion Date	Officer	Fund
Parks and Open Space								
CC 1819.5	Tree Planting on Oaks Way	Carshalton South and Clockhouse	26 June 2018	185	Resident wishes to sponsor a tree at 19 Oaks Way. Cost to supply and plant on grass verge outside home.	May 2019	Ben Morris	R
CC 1819.7	Cosmetic Restoration of the Wrythe Recreation Ground water fountain	Carshalton Central	16 October 2018	1,344	To restore the appearance of stonework on the fountain, including clearing the bowls and taps from debris. Replica taps will be sourced. Cost reflects that scheme is match funded by SHTWWV Local Committee as many of their residents also use the grounds. A new sign describing the historical significance of the fountain will also be designed and installed on adjoining fence. <i>Monument has been jet washed and new sign has been designed. Contractor to install taps and fixtures by May 2019.</i>	May 2019	Adam Brind	C

Community								
CC/1920. 1	Earmark funds for Hanging baskets 2019/20	All	15 January 2019	2,708	The following locations have had installation of the annual basket scheme: Westmead Road - 4 basket, High St Carshalton - 4 baskets, Carshalton Road- 4 baskets, Banstead Road - 4 baskets Stanley Park Road - 3 baskets, Clockhouse Estate - 2 baskets Beeches Avenue - 2 baskets, Gordon Road -2 baskets (New addition) North Street commercial area- 4 baskets on railings outside the Yew Cafe and the businesses on either side (£368 agreed in Oct 2018)	June 2019	Dominic Aslangul	R
CC1920. 2	Festive Lights 2019	All	Previously agreed	20,467	Five year contract to supply and install festive lights across the two wards, at the following locations: Carshalton High Street 10 x 3m framed column with design motif Carshalton Ponds 2 x LED branch on columns around Carshalton Ponds Carshalton High Street tree lights in 3 areas- outside 31-33 High Street, outside Costa and by the former Siam Orchard Restaurant.	Dec 2019	Heather Evans	

					<p>Stanley Park Road 4 x lamp column with design motif</p> <p>Banstead Road 4 x timers, trip switches and sockets</p> <p>Banstead Road 4 x lamp column with design motif</p> <p>Banstead Road x 1 light on column outside CoOp x1 on column outside car shop</p> <p>Banstead Road x 1 tree lights</p> <p>Clockhouse x 6 lamp column outside the shops</p> <p>Westmead Road x 6 columns outside the shops</p> <p>This includes the installation and removal of lights across the Committee area, including the TFL application fee. Testing of electrical & technical infrastructure within location (anchor fixing points & electrical supplies). This is a five year contract to January 2022.</p>			
CC/1819.8	Installation of by-law notice boards for Carshalton Central parks	Carshalton Central	16 October	906	<p>To provide key by- law information at the entrances to Grove Park, Carshalton Park, Wrythe Rec ground Warren Park and Benhill Park (Carshalton entrance)</p> <p>This has been determined as 11 signs. Cost to include delivery and installation.</p>	May 2019	Adam Brind	C

CC/ 1819.9	Installation of by-law notice boards for Carshalton South and Clockhouse parks	Carshalton South and Clockhouse	16 October	567	To provide key by- law information at entrances to Queen Mary's, Stanley Park and Oaks Park. Seven signs with cost to include delivery and installation.	May 2019	Adam Brind	C
Traffic/Transport								
none								
FUNDING TOTAL				£26,177				

Totals by Funding	£
Public Realm Capital	2,817
Local Transport Fund	0
Public Realm Revenue	2,893
Public Realm Capital to Revenue	20,467
TOTAL	£26,177

Section 3 – Completed schemes since the last meeting

Scheme	Ward	Budget (£)	Notes
Beeches Ave studs CC1718.13	Carshalton South and Clockhouse	1,000	Installed studs on Beeches Ave, north of Crichton Ave, to improve the boundary definition between the parking area and the public highway
Banstead Rd/ Prior Ave Highway Improvements CC1819.11	Carshalton South and Clockhouse	10,892	Kerb build out installed on one corner to improve footway space, sightlines and reduce crossing width.

Section 4 - Unfunded Public Realm Schemes for future consideration

Scheme	Ward	Project Sponsor/ Proposer	Date Proposed	Estimated cost	Comments	Officer	Fund
Improvements to Public Right of Way (PROW) 80	Carshalton South and Clockhouse	Cllr Butt	April 2019 (BA meeting)	£20K (approx)	To create a more inviting space for pedestrians by cleaning up the public right of way north of Banstead Road /Upland Road junction. SSCB Local Committee may have large portion of this in their area.	Hltesh Wadher	LTF
Netball Court in Carshalton Park	Carshalton South and Clockhouse	Cllr A Haldane	April 2019 (BA meeting)	Option 1: £3,135 Option 2: £14,338	Two options- repurpose court with painted line markings for £3,135 or put in an official netball court with 2.75m high fencing between the tennis courts and netball court to AENA and SAPCA standards for £14,338	Dominic Aslangul	Capital
Historic (Heritage) Trail app	Carshalton Central	Economic Regen Team	November 2017 (budget allocation meeting)	4,000	To deliver a larger scheme of heritage road signage within Carshalton Conservation area. Scheme requires refinement and further development prior to any bid being submitted. <i>A working group met to discuss the attributes desired for an app, and market testing with developers took place to determine feasibility and deliverability of a draft app in October 2018. Further funding is being investigated.</i>	TBD	Capital

Section 5 – Carshalton and Clockhouse Annual Revenue Maintenance (Play Equipment) - 2019

		Annual Amount (£)
Play equipment in parks	Revenue	500
TOTAL		500

Section 6 – Carshalton and Clockhouse Local Committee Financial Update

Budget Position	Public Realm Capital Funding	Transport for London Funding	Direct Revenue Funding	Total
	£	£	£	£
Balance to be allocated from 2018/19	26,006	0	4,926	30,932
ALLOCATION FOR 2019/20	18,897	10,892	10,000	39,789
Budget for the year 2019/20	44,903	10,892	14,926	70,721
Schemes proposed for 2019/20 - Appendix A Section 1	-2,104	-6,000	-3,190	-11,294
Schemes proposed for 2019/20 - Appendix A Section 2 (Subject to funding) Hanging Baskets 2019	0	0	-2,708	-2,708
Scheme proposed for 2019/20 - Appendix A Section 2 - Festive Lights	-20,467	0	0	-20,467
Annual Revenue Maintenance for play equipment			-500	-500
BALANCE	22,332	4,892	8,528	35,752