


<b>Report to:</b>	Carshalton and Clockhouse Local Committee	<b>Date</b>	7 May 2019
<b>Report title:</b>	Public Realm Projects and Neighbourhood Grants Area Improvements Progress Report		
<b>Report from:</b>	Matt Clubb, Assistant Director, Environment & Community Safety		
<b>Ward/Areas affected:</b>	Carshalton Central, Carshalton South and Clockhouse		
<b>Chair of Committee/Lead Member:</b>	Councillor Amy Haldane		
<b>Author(s)/Contact Number(s):</b>	Chantelle Swaby, Locality Lead Officer, 0208 770 5010		
<b>Corporate Plan Priorities:</b>	<ul style="list-style-type: none"> <li>• Being active</li> <li>• Making informed choices</li> <li>• Living well independently</li> <li>• Keeping people safe</li> </ul>		
<b>Open/Exempt:</b>	Open		
<b>Signed:</b>		<b>Date:</b>	12 April 2019

## 1. Summary

- 1.1. This report contains information on Public Realm spending since January 2019, details any new requests for Public Realm funding and confirms the available budgets for 2019/20.

## 2. Recommendations

The Carshalton and Clockhouse Local Committee is recommended to:

- 2.1. Agree to create and install a new interpretation board showing historical sites which can be seen from Honeywood Museum (upper pond) for £2,000 from Public Realm Capital.
- 2.2. Agree to supply 2 new metal warning signs in Grove Park to encourage responsible feeding of park wildlife and wildfowl, for £104 from Public Realm Capital.
- 2.3. Agree to promote a healthy environment by planting 9 new trees in Carshalton South for £1,755 from Public Realm Revenue.
- 2.4. Agree to the investigation and consultation on viable speed reduction and safety measures for Westmead Road, for £6,000 from Local Transport Fund.
- 2.5. Agree to replace the broken air skier gym equipment that is within Grove Park, for £1,435 from Public Realm Revenue.
- 2.6. Note the progress of the Public Realm schemes listed in Appendix A.

### **3. Background**

- 3.1. This Committee has been allocated Public Realm funding to invest in area improvements.
- 3.2. The work of the Local Committees, including their management of the Public Realm budget play a pivotal role in the development of Sutton Council's localism agenda and makes a significant contribution to resident engagement in locality decision making.
- 3.3. The approved schemes have a positive effect on the local area by promoting community activity and improving shared spaces that everyone can enjoy.

### **4. Issues**

#### Schemes for Consideration of Funding

- 4.1. Appendix A, Section 1 shows Public Realm schemes for consideration by the committee, at this meeting.

#### Current Public Realm Scheme Programme

- 4.2. Appendix A, Section 2 shows all other current Public Realm schemes, within the Programme, previously agreed by the Committee and updates on progress.

#### Completed Public Realm Schemes

- 4.3. Appendix A, Section 3 sets out Public Realm schemes completed since the last meeting of the Committee:
  - Banstead Rd/ Prior Ave Highway Improvements CC1819.11
  - Beeches Ave studs CC1718.13

#### Unfunded Public Realm Schemes

- 4.4. Appendix A, Section 4 sets out previously approved but not yet agreed, Public Realm schemes.

### **5. Options Considered**

- 5.1. Public Realm schemes can be proposed by ward councillors or community representatives. Proposals are taken through consultation to determine which schemes should be considered and voted on at each meeting of the Local Committee.

## 6. Impacts and Implications

### Financial

- 6.1. The 2019/20 total budget allocation (including carry forward from 2018/19) for the Carshalton and Clockhouse Local Committee is £70,721 made up of £44,903 Public Realm capital; £10,892 Local Transport Fund £10,000 direct revenue funding.
- 6.2. The total cost of the proposed schemes in Appendix A, Section 1 is £11,294 made up of £2,104 Public Realm capital, and £3,190 Public Realm revenue for 2019/20 (subject to available funding) and £6,000 Local Transport Fund.
- 6.3. Deduct £2,708 for the supply and installation of hanging baskets and £20,467 for the supply and installation of Festive Lights in the 2019/20 financial year.
- 6.4. The cost for the 2019 Maintenance Schemes Fund in Appendix A, Section 5, is made up of £500 for play equipment in Corrigan Recreation ground.
- 6.5. The current available budget for the Carshalton and Clockhouse Local Committee for 2019/20, subject to previously agreed schemes, annual revenue maintenance and agreement of the proposed schemes, is a total of £35,752 made up of £22,332 Public Realm capital, £4,892 transport related schemes, and £8,528 direct revenue funding. This is detailed in Appendix A, Section 6.

### Legal

- 6.6. There are no specific legal implications arising from this report.

### Other impacts and implications (Equalities)

- 6.7. When Public Realm improvements are made as a result of decisions taken by the Local Committee, particular account is taken of the requirements under the Equality Act 2010.
- 6.8. Consideration is also given to the contribution public realm investment and improvements make to the social and developmental assets of the borough, in line with the Council's approach to outcomes based commissioning.
- 6.9. The schemes described in this report have been subject to consultation with local residents, councillors, community representatives and partner organisations. Meetings are held in accessible venues and everyone is encouraged to take part and put forward their ideas

**7. Appendices and Background Documents**

<b>Appendix letter</b>	<b>Title</b>
A	Area Improvements and Public Realm Programme

<b>Background documents</b>
None

<b>Audit Trail</b>		
Version	Final	Date: 10 April 2019
<b>Consultation with other officers</b>		
Finance	Yes	Tony Cooke
Legal	No	N/A
Other Officers:	Yes	Consultation has been sought with the relevant Officers regarding sections in Appendix A, Sections 1, 2, 3 and 4.
Equality Impact Assessment required?	No	N/A