

NORTH EAST SURREY CREMATORIUM BOARD**REVENUE REPAIRS & WORKS**

No.	Works	Invoice Total £	2018/19		2019/20	Surveyor Comments
			Forecast £	Revised £	Original £	
1	Chapel					
2	Internal Works & Service Items					
	a Service gas equipment	600.00	600	600	600	
	b Service sewage pumps	500.00	500	500	500	
	c Service air conditioning equipment	527.14	500	300	800	Budget Increased Dec 18
	d Service fire alarm system	1,578.03	1,600	800	800	
	e Service intruder alarm	323.11	300	500	500	
	f Service CCTV system	440.00	400	500	500	
3	External Works					
	a Annual contract for fountain cleaning	712.82	700	1,000	1,000	
	b Annual repointing paving throughout site	-	-	2,500	2,600	Periodic inspections to identify any areas for repair
	c Annual inspection of lightning conductor	152.00	200	300	300	
	d Annual renovation of benches	-	-	4,500	1,500	
	e Annual clearance of gutters	280.00	300	800	800	Works to continue throughout the year
	f Annual maintenance of external lighting	-	-	-	500	New Dec 18
	g Repointing of brickwork in cloisters walkway	-	-	5,000	-	Initial costs received appear excessive. Further costs sought.
	h Maintenance of chapel and remembrance building roof	950.00	2,000	2,000	-	Initial costs received appear excessive. Further costs sought.
4	Cremators					
	a Annual testing	3,000.00	3,000	3,000	3,100	
	b Maintenance	49,494.45	50,400	50,100	51,300	Quarterly costs submitted and verified
5	General					
6	Repairs Contingency (see next page)	13,455.40	13,500	12,000	23,100	
7	Cremators Contingency (see next page)	-	2,000	2,000	2,100	
		72,012.95	76,000	86,400	90,000	

No.	Works	Invoice	2018/19		2019/20	Surveyor Comments
		Total	Forecast	Revised	Original	
		£	£	£	£	
6	Repairs Contingency - details		-	12,000	23,100	
	a Engineer with tanker	1,092.50	1,100			
	b Fountain repairs	2,856.00	2,900			
	c Replacement doors locks	920.00	900			
	d Drainage overflow	1,790.00	1,800			
	e Alarm faults	250.49	300			
	f Relamping	327.74	300			
	g Plumbing leak	293.54	300			
	h CCTV	633.00	600			
	Other miscellaneous (Under £250 per item)	5,292.13	5,300			
		13,455.40	13,500	12,000	23,100	
7	Cremators Contingency - details		2,000	2,000	2,100	
		-	2,000	2,000	2,100	