

**St Helier, Wrythe and Wandle Valley Committee
11 July 2019**

Public Realm update table and budget position

This Public Realm report is to provide an update on current schemes and budget position for the Local Committee area

If you wish to propose a new scheme please contact:

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Chair of the Committee:

Councillor Annie Moral

Section 1 - Progress on current schemes being delivered

Project ID	Key scheme/ area of innovation	Ward	Decision date	Allocated £	Comments	Anticipated completion date	Officer	Fund
Parks and Open Spaces								
SH1920.1	Hanging Baskets	All Wards	March 2019	12,500	<p>Hanging baskets will be installed in the following locations to enhance the look of the local area:</p> <p>Wrythe Lane columns -11 hanging baskets Wrythe Lane railings - 17 barrier baskets Middleton Circle - 16 barrier baskets Middleton Circle lamp columns - 18 hanging baskets Hackbridge Corner lamp columns - 24 hanging baskets Green Wrythe Lane, shops near BP garage - 4 hanging baskets Culvers Avenue - 10</p>	August 2019	Dominic Ashlangul	R

					<p>hanging baskets Rosehill Road - 4 hanging baskets Tudor Parade - 11 hanging baskets</p> <p>This has been passed to the contractor for implementation.</p>			
SH/1920.3	Festive Lights	All Wards	April 2019	25,706	<p>Festive lights to be installed in the following locations: Wrythe Green Road, 10 units (to include lamp columns outside the shops on Green Wrythe Lane by the Grocers and the Nisa)</p> <p>Rosehill - 10 units</p> <p>Middleton Circle - 10 units</p> <p>Hackbridge - 6 units including pole fixings,</p> <p>St Helier - 3 x tree lights,</p>	<p>Installation Date: November 2019</p> <p>Removal Date: January 2020</p>	Heather Evans	C to R

					<p>Across Committee area - installation and removal of lights and TfL application fee.</p> <p>This is an ongoing annual commitment for the local committee with three years remaining of the current five-year contract. In summary, this will remain the allocation until January 2022.</p>			
SH1920. 8	Replacement of felled trees in The Wrythe	The Wrythe	April 2019	4,510	<p>The Sutton council tree officer has compiled a list of recently felled trees within the Wrythe Ward and local councillors have requested that the following 17 trees be replaced:-</p> <ul style="list-style-type: none"> 1 tree opposite 3 Colburn Way 1 x tree outside 79-81 Connaught Road 1 x tree outside 12 Connaught Road 1 x tree outside 5-8 Edinburgh House 1 x tree opposite 59 	November 2019	Ben Morris	C

					Fellowes Road 1 x tree outside 19-21 Gassiot Way 1 x tree outside 121 Green Wrythe Lane 1 x tree outside 19-21 Limes Avenue 1 x tree outside 31 Paget Avenue 1 x tree outside 88-90 Poulton Avenue 1 x tree outside 30-32 Prince Wales Road 1 x tree outside 1 Royston Avenue 1 x tree outside 1-3 Surrey Grove 1 x tree outside 57 The Causeway 1 x tree opposite 43 The Causeway 1 x tree outside 104 - 106 Wrythe Lane 1 x tree outside 48-50 Wrythe Lane			
Traffic / Transport								

SH1920.4	Rosehill/Cleeve Way - Installation of a yellow box marking	St Helier	June 2019	600	The installation of a yellow box marking will prevent queuing traffic blocking the access to Rosehill/Cleeve Way.	March 2020	Hitesh Wadher	LtF
SH1920.5	Replace 4 damaged digital speed indicator	All Wards	June 2019	2,000	Replace 4 damaged digital speed indicator signs '30mph' to help reduce the speed of traffic.	March 2020	Hitesh Wadher	LtF
SH1920.6	New Road - initiate an informal consultation	Wandle Valley	June 2019	2,000	To initiate an informal consultation to convert the existing speed cushions to full width road humps to gauge resident support for this to progress.	March 2020	Hitesh Wadher	LtF
SH1920.7	North Street - To initiate a feasibility and road safety audit	The Wrythe	June 2019	5,000	The feasibility and road safety audit will establish the suitability of the location, to include an informal and formal consultation with residents and stakeholders to gauge support for the installation of a zebra crossing near	March 2020	Hitesh Wadher	LtF

					the car park entrance to Carshalton College.			
SH1819.9	Cycle improvements at Budge Lane	Wandle Valley	27 September 2018	13,000	<p>To provide a more continuous cycle path by linking the existing cycle paths in the area and to install cycle improvements at Budge Lane, Mitcham. The existing cycle path has often been disrupted by parked cars.</p> <p>Preliminary designs have been completed and consulted upon during February/March 2019.</p> <p>Implementation has been delayed due to seeking a permit from the Environment Agency as the works are close to a water course. The application was submitted in May, this can take 6 to 8 weeks for the Environment Agency to process.</p>	August 2019	Hitesh Wadher	LtF

					CURRENT PUBLIC REALM SCHEMES TOTAL	65,316		
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Totals by Funding	£
Public Realm Capital	4,510
Convert Capital to Revenue	25,706
Transport for London	22,600
Public Realm Revenue	12,500
TOTAL	65,316

Section 2 - Completed Schemes since the last meeting

Scheme	Ward	Budget	Notes
<p>SH1920.2 To install a barrier with lock box on St Helier Open Space</p>	<p>St Helier</p>	<p>2,000</p>	<p>The swing barrier 900MM tall X 6M wide with a six sided lockable shroud with hinge protectors has now been installed. The old materials have been removed leaving the area clean and tidy .</p> <p>This has improved access for larger vehicles, such as fire engines, to the St Helier open space.</p>
<p>SH1819.10 Wrythe Recreation ground restoration of Victorian water fountain</p>	<p>The Wrythe</p>	<p>1,344</p>	<p>This work was initially proposed by ward councillors from St Helier, The Wrythe and Wandle Valley Local Committee.</p> <p>As the fountain sits within Carshalton and Clockhouse Local Committee, the respective Carshalton Central ward councillors where consulted regarding this scheme and agreed to jointly fund the project.</p> <p>The restoration is now complete and included the installation of polycarbonate sheet coverings for the bowls with clear silicone, replica taps and deep cleaning of the stonework.</p> <p>A new sign describing the historical significance of the fountain has also been installed.</p>

Section 3 - Unfunded Public Realm Schemes for future consideration

Scheme	Ward	Project Sponsor/ Proposer	Date Proposed	Estimated Cost	Comments	Officer	Fund
None							

Section 4 – Ongoing Revenue Maintenance Commitments

Scheme	Date Agreed	Length of Commitment	Revenue Commitment
SH/1314.1 Outdoor Gym Equipment for St Helier Open Space	December 2014	10 years	£500
SH/1718.14 - Play Equipment in Royston Park	February 2018	10 years	£1,000
SH1819.14 - Fitness Trail Poulterns Park	November 2018	10 years	£1,000
Total			£2,500

Section 5 – St Helier, The Wrythe and Wandle Valley Local Committee Financial Update

Budget Position	Public Realm Capital Funding	Transport for London Funding	Direct Revenue Funding	Total
	£	£	£	£
Balance from 2018/19 (subject to agreement)	15,534	0	6,673	22,207
Allocation for 2019/20	36,035	17, 747	10,000	63,782
Budget for the year 2019/20	51,569	17,747	16,673	85,989
Previously allocated to projects in 2019/20	-32,216	-9,600	-13,000	-54,816
Balance to be allocated in 2019/20	19,353	8,147	3,673	31,173

Section 6 – St Helier, The Wandle and The Wrythe Committee Previously Agreed 2019/20 Schemes

Previously Agreed Schemes (2019/20)	Public Realm Capital Funding	Public Realm Capital Converted to Revenue	Transport for London Funding	Direct Revenue Funding	Decision Date
2019/20 Hanging Baskets				12,500	April 2019
2019/20 Barrier with lock box	2,000				April 2019
2019/20 Festive lights		25,706			April 2019
2019/20 Replace felled trees in The Wrythe Ward	4,510				April 2019
2019/20 - St Helier Music festival NG payment				500	May 2019
2019/20 - Rosehill/Cleeve Way yellow box marking			600		June 2019
2019/20 - Replace 4 damaged digital speed indicator signs '30mph'			2,000		June 2019
2019/20 - New Road - To initiate an informal consultation			2,000		June 2019
2019/20 - North Street - To initiate a feasibility and road safety audit			5,000		June 2019
	6,510	25,706	£9,600	13,000	

Signed:



Matt Clubb, Assistant Director, Environment and Community Safety

Date: 21 June 2019

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