

**Sutton South, Cheam and Belmont Local Committee
19 September 2019**

Public Realm update table and budget position

This Public Realm report is to provide an update on current schemes and budget position for the Local Committee area

If you wish to propose a new scheme please contact:

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Chair of the Committee:

Councillor Tony Shields

19092019 Public Realm Projects and Priorities

Section 1 – Progress on Schemes Being Delivered

Project ID	Scheme	Ward	Month/ Year (DDN signed)	Allocated £	Comments	Anticipated completion date	Officer	Fund
Parks and Open Spaces								
1920.10	Replacement Trees on Furzedown Road	Belmont	August 2019 (DDN)	520	To replace two trees that have died. One outside 54 Furzedown Road and the other opposite 54 Furzedown Road. <i>Tree planting will take place in the Autumn</i>	November 2019	Ben Morris	Revenue
1920.8	Tree Planting on Christchurch Park	Sutton South	June 2019	218	To plant one (1) replacement tree on Christchurch Park opposite Whitelodge Close where there is a vacant tree pit. <i>Tree planting will take place in the Autumn</i>	November 2019	Ben Morris	Capital
1819.13	Overton Park Public Realm Improvements	Belmont	December 2018 (DDN)	15,041 (£6,418 Public Realm capital converted to revenue and £8,623 Public Realm capital)	To supply and install the following public realm improvements in Overton Park, Belmont: trees and whips, daffodil planting, an additional bench and a disabled swing as well as outdoor gym equipment. These are to be sited in consultation with councillors, the school and local community group. <i>Bench and swing have been installed. Trees and whips to be planted in Nov 2019.</i>	November 2019	Ian Wolstencroft	Capital & Capital converted to Revenue
1920.4	Overton Park improvement-gym equipment	Belmont	April 2019 (DDN)	2,721	This scheme is in addition to 1819.13. After consulting with Overton Grange school, 4 pieces of gym equipment were selected. The cost is increased because the chosen items are of moving parts (including a Chest Press and Lat Pull which can be used by two	November 2019	Ian Wolstencroft	Capital

					persons) which is more expensive. <i>Gym equipment has now been ordered.</i>			
Community								
1920.9	Belmont Heritage Information Board	Belmont	July 2019 (DDN)	1,500	The information board would be depicting the history of Belmont Hospital during WW1 and also where possible, show its previous use as a school for the children from the east end of London. The board itself would be made of metal, and the dimensions will be approximately 900mm x 600mm, set at an angle with the stand about 1000mm above ground at its centre.	November 2019	Chantelle Swaby	Capital
1920.2	Festive Lights	All	April 2019 (DDN)	20,485	<p>The Festive Lights scheme is under a five year contract which lasts until 2022. The locations for lighting include:</p> <p>Cheam Village: 15 x3m framed column w/ design motifs (4x the Broadway, 4x High St, 4x Station Way and 3 x Ewell Rd)</p> <p>Cheam Village: 1x natural tree dressed with lights (branch wrapped). Supply and installation of tree lights for 3x additional trees. (Contingency if any trees are faulty they can be replaced).</p> <p>Upper Mulgrave Road: 9x 2m framed column with design motifs</p> <p>Belmont: lighting design motifs along Station Road and supply and installation of tree lights for 1x additional tree in the vicinity of existing garage (on Station Road) and connection to local power supply.</p> <p><i>Officers are progressing this scheme</i></p>	December 2019	Heather Evans	Capital converted to Revenue

SSCB 1920.3	Warning Notices (Litter)	Cheam	April 2019 (DDN)	16	To supply and install 2 warning notices to residents not to litter in the local vicinity. The notices are to be installed on lamp posts x2 (£16 total) on Netley Close <i>Officers are progressing this scheme</i>	October 2019	Lloyd Tilbury	Capital
SSCB 1920.3a	Warning Notices Additional Funds	Cheam	August 2019 (DDN)	25	Officers received an updated quote for this scheme as previous quote was just an estimate. New total cost is £41.	October 2019	Lloyd Tilbury	Capital

Traffic								
SSCB 1920.5	Dorset Road /(Brasted Close) Motorbike Restrictions signage	Belmont	May 2019 DDN	2,000	provide signage which will restrict motorbikes from entering the Brasted Close residential area through the existing road closure as this has caused noise disruption and safety concerns to the largely residential area. <i>Officers are progressing this scheme with suppliers of the signage</i>	November 2019	Lynn Robinson	LTF
SSCB 1920.6	Northey Ave Vehicle Activated Sign	Cheam	May 2019 DDN	2,500	Purchase and installation of a VAS which will indicate speed of travel for vehicles driving along Northey Avenue <i>Liaising with councillors on the proposed location</i>	November 2019	Lynn Robinson	LTF
SSCB 1920.7	Tudor Close entry treatment	Cheam	May 2019 DDN	11,249	To install an entry treatment to alleviate the issues of cars speeding onto Tudor Close from Malden Road. <i>Meeting offered to Residents Association to discuss options</i>	November 2019	Lynn Robinson	LTF
SSCB/ 1819.5	Downs Road between Brighton Road	Belmont	26 June 2018	6,249	Previously scheme 1718.9 which was to add an entry treatment at the junction with Cotswold Road. Have now added measures for Downs Road area, to stop residents	November 2019	Lynn Robinson	LTF

	and Cotswold Road				parked cars from being damaged; have added in removing some parking bays to create more passing places; and have added in supplying a new sign saying 'narrow footway'. <i>Preferred option to be determined prior to consultation with residents</i>			
	TOTAL			£62,524				

Totals by Funding	£
Public Realm Capital	13,103
Transport for London	21,998
Revenue	520
Convert Capital to Revenue	26,903
TOTAL	£62,524

Section 2 - Completed Schemes since the last meeting

Scheme	Ward	Budget (£)	Notes
Earmark funding for Hanging Baskets 19/20 1920.1	All	7,351	Installation of hanging baskets throughout the local ward area to offer a colourful addition to the streetscape a) Ewell Road and High St, Cheam (All Year Round) b) The Broadway, Cheam (All Year Round) Hanging Baskets c) The Broadway, Cheam (All Year Round) Barrier Baskets c) Station Road, Belmont (All Year Round) d) Queens Road, Belmont (All Year Round) d) Brighton Road, Sutton (All Year Round) e) Upper Mulgrave Road, Cheam (All Year Round) No TFL charge

Section 3 - Unfunded Public Realm Schemes for future consideration

Scheme	Ward	Project Sponsor/ Proposer	Date Proposed	Cost Est	Comments	Officer	Fund
Improvements to Public Right of Way (PROW) 80	Sutton South	Cllr Shields	Aug 2019	£20K (approx)	To create a more inviting space for pedestrians by cleaning up the public right of way north of Banstead Road /Upland Road junction. SSCB Local Committee may have large portion of this in their area.	Hitesh Wadher/ Lynn Robinson	LTF
Belmont Village Parking (formerly Queens Road petition)	Belmont	Peter Matthey and Councillor David Hicks	2014/15	Cost estimates TBA	Queens Road was assessed along with all other requests in the Highways and Transport Service system using the criteria to indicate priority. Meetings were held with the Chair and Vice Chair in August 2014 to agree a priority list. The response to the petition will not be treated in isolation but to make it part of a larger parking consultation for Belmont Village, if that is required.	Ian Price	If funding required - Public Realm Capital

Cheam Park	Cheam	Ward Councillors	Sept 8 2016	£3,732	<p>These schemes were recommended by Neighbourhood Services officers, however an initial amount of £7000 agreed in September 2016 was not enough to complete the following works.</p> <ul style="list-style-type: none"> - Malden Road entrance - repaint double gates and single gate black £880. - Repaint two barriers - one by The Lodge and the other between the Lodge and the top car park, in same colours - black and yellow. £662.69 - Welcome sign at Malden Road entrance - cost to replace the damaged middle panel which has been scratched and Welcome sign at Netley Close entrance - cost to replace the damaged panels - £2190.10. 	Dominic Aslangul	Public Realm Capital
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Section 4 - Recycled Funds from previous schemes

Description	Code	£
None currently		
TOTAL		

Section 5 – Sutton South Cheam and Belmont Local Committee Financial Update

Budget Position	Public Realm Capital Funding	Transport for London Funding	Direct Revenue Funding	Total
	£	£	£	£
Balance from 2018/19	31,862	0	0	31,862
Allocation for 2019/20	31,040	15,749	10,000	56,789
Budget for the year 2019/20	62,902	15,749	10,000	88,651
Previously allocated to projects in 2019/20	-24,965	-15,749	-7,871	-48,585
TOTAL	37,937	0	2,129	40,066

Section 6 – Sutton South Cheam and Belmont Local Committee Previously Agreed 2019/20 Schemes

Previously Agreed Schemes (2018/19)	Public Realm Capital Funding	Transport for London Funding	Direct Revenue Funding	Recycled Funds	Decision Date
	£	£	£		
Hanging Baskets			7,351		Jan 2019
Christmas Lights	20,485				April 2019
Litter Warning Notices x2 on Netley Close	16				April 2019
Overton Park equipment- gym	2,721				April 2019
Dorset Road motorbike restrictions signage		2,000			May 2019
Northey Ave Vehicle Activated Signage		2,500			May 2019
Tudor Close entry treatment		11,249			May 2019
Tree Planting on Christchurch Park	218				June 2019
Belmont Heritage Information Board	1,500				July 2019
Replacement Trees on Furzedown Road			520		August 2019
Warning Ilter Notices x2 Additional Funding	25				August 2019
TOTAL SPENT	24,965	15,749	7,871		

Signed: 

Matt Clubb, Assistant Director EHR

Date: 2 September 2019

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