


Report to:	Carshalton and Clockhouse Local Committee	Date	24 September 2019
Report title:	Public Realm Projects and Neighbourhood Grants Area Improvements Progress Report		
Report from:	Matt Clubb, Assistant Director, Environment & Community Safety		
Ward/Areas affected:	Carshalton Central, Carshalton South and Clockhouse		
Chair of Committee/Lead Member:	Councillor Amy Haldane		
Author(s)/Contact Number(s):	Chantelle Swaby, Locality Lead Officer, 0208 770 5010		
Corporate Plan Priorities:	<ul style="list-style-type: none"> ● Being active ● Making informed choices ● Living well independently ● Keeping people safe 		
Open/Exempt:	Open		
Signed:	Matt Clubb 	Date:	11 September 2019

1. Summary

- 1.1. This report contains information on Public Realm spending since June 2019, details any new requests for Public Realm funding and confirms the available budgets for 2019/20.

2. Recommendations

The Carshalton and Clockhouse Local Committee is recommended to:

- 2.1. Agree £300 for the supply and installation of a timber post for 'shared path' signage in Grove Park which provides both cycle and pedestrian symbols, from Public Realm Capital.
- 2.2. Note the progress of the Public Realm schemes listed in Appendix A.

3. Background

- 3.1. This Committee has been allocated Public Realm funding to invest in area improvements.
- 3.2. The work of the Local Committees, including their management of the Public Realm budget play a pivotal role in the development of Sutton Council's localism agenda and makes a significant contribution to resident engagement in locality decision making.

- 3.3. The approved schemes have a positive effect on the local area by promoting community activity and improving shared spaces that everyone can enjoy.

4. Issues

Schemes for Consideration of Funding

- 4.1. Appendix A, Section 1 shows Public Realm schemes for consideration by the committee, at this meeting.

Current Public Realm Scheme Programme

- 4.2. Appendix A, Section 2 shows all other current Public Realm schemes, within the Programme, previously agreed by the Committee and updates on progress.

Completed Public Realm Schemes

- 4.3. Appendix A, Section 3 sets out Public Realm schemes completed since the last meeting of the Committee:
- Air Skier Gym Equipment (Replacement) CC1920.7
 - Hanging baskets 2019/20 CC1920.1

Unfunded Public Realm Schemes

- 4.4. Appendix A, Section 4 sets out previously approved but not yet agreed, Public Realm schemes.

5. Options Considered

- 5.1. Public Realm schemes can be proposed by ward councillors or community representatives. Proposals are taken through consultation to determine which schemes should be considered and voted on at each meeting of the Local Committee.

6. Impacts and Implications

Financial

- 6.1. The 2019/20 total budget allocation (including carry forward from 2018/19) for the Carshalton and Clockhouse Local Committee is £70,721 made up of £44,903 Public Realm capital; £10,892 Local Transport Fund £14,926 direct revenue funding.
- 6.2. The total cost of the proposed schemes in Appendix A, Section 1 is £300, made up of £300 Public Realm Capital, £0 Public Realm Revenue and £0 Local Transport Fund for 2019/20.

- 6.3. The current available budget for the Carshalton and Clockhouse Local Committee for 2019/20, subject to previously agreed schemes, annual revenue maintenance and agreement of the proposed schemes, is a total of £26,900 made up of £15,480 Public Realm capital, £2,892 transport related schemes, and £8,528 direct revenue funding. This is detailed in Appendix A, Section 5.

Legal

- 6.4. There are no specific legal implications arising from this report.

Other impacts and implications (Equalities)

- 6.5. When Public Realm improvements are made as a result of decisions taken by the Local Committee, particular account is taken of the requirements under the Equality Act 2010.
- 6.6. Consideration is also given to the contribution public realm investment and improvements made to the social and developmental assets of the borough, in line with the Council's approach to outcomes based commissioning.
- 6.9 The schemes described in this report have been subject to consultation with local residents, councillors, community representatives and partner organisations. Meetings are held in accessible venues and everyone is encouraged to take part and put forward their ideas.

7. Appendices and Background Documents

Appendix letter	Title
A	Area Improvements and Public Realm Programme

Background documents
None

Audit Trail		
Version	Final	Date: 6 September 2019
Consultation with other officers		
Finance	Yes	Tony Cooke
Legal	No	N/A
Other Officers:	Yes	Consultation has been sought with the relevant Officers regarding sections in Appendix A, Sections 1, 2, 3 and 4.
Equality Impact Assessment required?	No	N/A