

Section 1 - New Schemes for Consideration

Project ID	Key scheme/ area of innovation	Ward	Proposer / Sponsor	Details	Estimated costs (£)	Officer	Fund
CC1920.8	Shared pedestrian/ cycle path signage	Carshalton Central	Councillor Short	To supply and install a timber post indicating shared cycle/pedestrian symbols in Grove Park where the path intersects with the path to the Westcroft Centre.	300	Hitesh Wadher	Capital
FUNDING SUBTOTAL				Capital Capital converted to revenue Revenue London Transport Fund (LTF)	300		
FUNDING TOTAL					£300		

Section 2 - Progress on Schemes Being Delivered

Project ID	Key Scheme	Ward	Decision Date	Estimated Cost (£)	Scheme Detail/ Comments	Anticipated Completion Date	Officer	Fund
Parks and Open Space								
CC/ 1920.4	Wildfowl and squirrel feeding warning signage	Carshalton Central	7 May 2019	104	To replace one warning sign in the area above the waterfall, and to provide an additional warning sign in the upper ponds (vicinity of the war memorial). These signs are to encourage responsible feeding of park wildlife and wildfowl <i>Order has been raised</i>	October 2019	Adam Brind	C
CC/ 1920.5	Tree planting within Carshalton South	Carshalton South	7 May 2019	1,755	To create a healthy environment by the addition of nine trees onto grass verges in the Carshalton Fields area. Tree costs include watering for two years, and after which, they would be fostered by CFRA or property owners who have agreed <i>Planting season is November 2019</i>	December 2019	Ben Morris	R

Community								
CC1920.2	Festive Lights 2019	All	15 January 2019	20,467	<p>Five year contract to supply and install festive lights across the two wards, at the following locations:</p> <p>Carshalton High Street 10 x 3m framed column with design motif</p> <p>Carshalton Ponds 2 x LED branch on columns around Carshalton Ponds</p> <p>Carshalton High Street tree lights in 3 areas- outside 31-33 High Street, outside Costa and by the former Siam Orchard Restaurant.</p> <p>Stanley Park Road 4 x lamp column with design motif</p> <p>Banstead Road 4 x timers, trip switches and sockets</p> <p>Banstead Road 4 x lamp column with design motif</p> <p>Banstead Road x 1 light on column outside CoOp x1 on column outside car shop</p> <p>Banstead Road x 1 tree lights</p> <p>Clockhouse x 6 lamp column outside the shops</p> <p>Westmead Road x 6 columns outside the shops</p> <p>This includes the installation and removal of lights across the Committee area, including the TFL application fee.</p>	Dec 2019	Heather Evans	C to R

					Testing of electrical & technical infrastructure within location (anchor fixing points & electrical supplies). This is a five year contract to January 2022.			
CC/1920.2a	Additional Festive Lights on Banstead Road	Carshalton South and Clockhouse	25 June 2019	6,552	Total cost for five new Christmas light motifs on new lamp posts along Banstead Road by the bridge end and two new motifs on the lamp posts in front of the Carshalton Beeches Baptist church. Each motif cost includes installation (£936 each)	December 2019	Heather Evans	C to R
CC1920.3	Honeywood Museum Interpretation Board (Upper Pond)	Carshalton Central	7 May 2019	2,000	To create and install a new interpretation board showing historical sites which can be seen from Honeywood Museum (upper pond). This will replace the existing older ducks information board. <i>Meetings involving Heritage staff, Rotary Club and John Phillips from the Friends to discuss board information has taken place.</i>	November 2019	Chantelle Swaby	C

Traffic/Transport								
CC1920.6	Westmead Road 20mph	Carshalton Central	7 May 2019	8,000	To reduce speed and improve safety on this road. The scheme would involve investigation and consultation as well as preliminary design of an option(s) from Westmead Corner/Colston into the Sutton Central ward area. Total cost for above would be £8K. (Amount amended at Local Committee decision from initial £6K) <i>Traffic counts/speed measurements to take place during Oct /Nov to help determine appropriate measures.</i>	December 2019	Hitesh Wadher	LtF
FUNDING TOTAL				£38,878				

Totals by Funding	£
Public Realm Capital	2,104
Local Transport Fund	8,000
Public Realm Revenue	1,755
Public Realm Capital to Revenue	27,019
TOTAL	£38,878

Section 3 – Completed schemes since the last meeting

Scheme	Ward	Budget (£)	Notes
Air Skier Gym Equipment (Replacement) CC1920.7	Carshalton Central	£1,435	Provided a replacement for a broken piece of equipment within Grove Park. The footplate had broken off and needed to be replaced. This cost included replacing existing matting.
Hanging baskets 2019/20 CC1920.1	All	£2,708	The following locations have had installation of the annual basket scheme: Westmead Road - 4 basket, High St Carshalton - 4 baskets, Carshalton Road- 4 baskets, Banstead Road - 4 baskets Stanley Park Road - 3 baskets, Clockhouse Estate - 2 baskets Beeches Avenue - 2 baskets, Gordon Road -2 baskets (New addition) North Street commercial area- 4 baskets on railings outside the Yew Cafe and the businesses on either side (£368 agreed in Oct 2018)

Section 4 - Unfunded Public Realm Schemes for future consideration

Scheme	Ward	Project Sponsor/ Proposer	Date Proposed	Estimated cost	Comments	Officer	Fund
Improvements to Public Right of Way (PROW) 80	Carshalton South and Clockhouse	Cllr Butt	April 2019 (BA meeting)	£20K (approx)	To create a more inviting space for pedestrians by cleaning up the public right of way north of Banstead Road /Upland Road junction. SSCB Local Committee may have large portion of this in their area.	Hltesh Wadher	LTF
Netball Court in Carshalton Park	Carshalton South and Clockhouse	Cllr A Haldane	April 2019 (BA meeting)	Option 1: £3,135 Option 2: £14,338	Two options- repurpose court with painted line markings for £3,135 or put in an official netball court with 2.75m high fencing between the tennis courts and netball court to AENA and SAPCA standards for £14,338	Ian Wolstencroft	Capital
Historic (Heritage) Trail app	Carshalton Central	Economic Regen Team	November 2017 (budget allocation meeting)	4,000	To deliver a larger scheme of heritage road signage within Carshalton Conservation area. Scheme requires refinement and further development prior to any bid being submitted. <i>A working group met to discuss the attributes desired for an app, and market testing with developers took place to determine feasibility and deliverability of a draft app in October 2018. Further funding and the draft trail is being investigated.</i>	TBD	Capital

Section 5– Carshalton and Clockhouse Local Committee Financial Update

Budget Position	Public Realm Capital Funding	Transport for London Funding	Direct Revenue Funding	Total
	£	£	£	£
Balance to be allocated from 2018/19	26,006	0	4,926	30,932
Allocation for 2019/20	18,897	10,892	10,000	39,789
Budget for the year 2019/20	44,903	10,892	14,926	70,721
Schemes allocated in 2019/20	-29,123	-8,000	-6,398	-43,521
Schemes to be approved, section1	-300	0	0	-300
BALANCE	15,480	2,892	8,528	26,900