

**St Helier, Wrythe and Wandle Valley Committee  
3 October 2019**

**Public Realm update table and budget position**

This Public Realm report is to provide an update on current schemes and budget position for the Local Committee area

If you wish to propose a new scheme please contact:

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**Chair of the Committee:**

Councillor Annie Moral

**Section 1 - Progress on current schemes being delivered**

Project ID	Key scheme/ area of innovation	Ward	Decision date	Allocated £	Comments	Anticipated completion date	Officer	Fund
<b>Parks and Open Spaces</b>								
SH/1920.3	Festive Lights	All Wards	April 2019	25,706	<p>Festive lights to be installed in the following locations:</p> <p><b>Wrythe Green Road</b>, 10 units (to include lamp columns outside the shops on Green Wrythe Lane by the Grocers and the Nisa)</p> <p><b>Rosehill</b> - 10 units</p> <p><b>Middleton Circle</b> - 10 units</p> <p><b>Hackbridge</b> - 6 units including pole fixings,</p> <p><b>St Helier</b> - 3 x tree lights,</p> <p><b>Across Committee area</b> - installation and removal of</p>	<p>Installation Date: November 2019</p> <p>Removal Date: January 2020</p>	Heather Evans	C to R

					lights and TfL application fee.  This is an ongoing annual commitment for the local committee with three years remaining of the current five-year contract. In summary, this will remain the allocation until January 2022.			
SH1920. 8	Replacement of felled trees in The Wrythe	The Wrythe	April 2019	4,510	The Sutton council tree officer has compiled a list of recently felled trees within the Wrythe Ward and local councillors have requested that the following 17 trees be replaced:- 1 tree opposite 3 Colburn Way 1 x tree outside 79-81 Connaught Road 1 x tree outside 12 Connaught Road 1 x tree outside 5-8 Edinburgh House 1 x tree opposite 59 Fellowes Road 1 x tree outside 19-21	November 2019	Ben Morris	C

					Gassiot Way 1 x tree outside 121 Green Wrythe Lane 1 x tree outside 19-21 Limes Avenue 1 x tree outside 31 Paget Avenue 1 x tree outside 88-90 Poulton Avenue 1 x tree outside 30-32 Prince Wales Road 1 x tree outside 1 Royston Avenue 1 x tree outside 1-3 Surrey Grove 1 x tree outside 57 The Causeway 1 x tree opposite 43 The Causeway 1 x tree outside 104 - 106 Wrythe Lane 1 x tree outside 48-50 Wrythe Lane			
<b>Traffic / Transport</b>								
SH1920.5	Replace 4 damaged	All Wards	June 2019	2,000	Replace 4 damaged digital speed indicator signs	March 2020	Hitesh Wadher	LtF

	digital speed indicator				'30mph' to help reduce the speed of traffic. This has now been passed to the contractor for implementation.			
SH1920.6	New Road - initiate an informal consultation	Wandle Valley	June 2019	2,000	To initiate an informal consultation to convert the existing speed cushions to full width road humps to gauge resident support for this to progress.  Preliminary proposals are now being drawn up for consultation.	March 2020	Hitesh Wadher	LtF
SH1920.7	North Street - To initiate a feasibility and road safety audit	The Wrythe	June 2019	5,000	The feasibility and road safety audit will establish the suitability of the location, to include an informal and formal consultation with residents and stakeholders to gauge support for the installation of a zebra crossing near the car park entrance to Carshalton College.	March 2020	Hitesh Wadher	LtF

					The feasibility study has now been completed and preliminary proposals are being prepared for consultation.			
SH1819.9	Cycle improvements at Budge Lane	Wandle Valley	27 Sept 2018	13,000	<p>To provide a more continuous cycle path by linking the existing cycle paths in the area and to install cycle improvements at Budge Lane, Mitcham. The existing cycle path has often been disrupted by parked cars.</p> <p>Preliminary designs have been completed and consulted upon during February/March 2019.</p> <p>Implementation was delayed due to seeking a permit from the Environment Agency as the works are close to a water course.</p>	December 2019	Hitesh Wadher	LtF

					<p>The application was submitted in May and the Environment Agency have now given permission for the works to commence.</p> <p>This will now be progressed to implementation stage.</p>			
					<b>CURRENT PUBLIC REALM SCHEMES TOTAL</b>	<b>52,216</b>		

<b>Totals by Funding</b>	<b>£</b>
Public Realm Capital	4,510
Convert Capital to Revenue	25,706
Transport for London	22,000
Public Realm Revenue	0
<b>TOTAL</b>	<b>52,216</b>

**Section 2 - Completed Schemes since the last meeting**

Scheme	Ward	Budget	Notes
SH1920.1 Hanging Baskets	All Wards	12,500	<p>Hanging baskets have now been installed in the following locations to enhance the look of the local area:</p> <p>Wrythe Lane columns -11 hanging baskets  Wrythe Lane railings - 17 barrier baskets  Middleton Circle - 16 barrier baskets  Middleton Circle lamp columns - 18 hanging baskets  Hackbridge Corner lamp columns - 24 hanging baskets  Green Wrythe Lane, shops near BP garage - 4 hanging baskets  Culvers Avenue - 10 hanging baskets  Rosehill Road - 4 hanging baskets  Tudor Parade - 11 hanging baskets</p>
SH1920.4 Rosehill/Cleeve Way - Installation of a yellow box marking	St Helier		<p>The installation of a yellow box marking has now been installed this will prevent queuing traffic blocking the access to Rosehill/Cleeve Way.</p>



**Section 3 - Unfunded Public Realm Schemes for future consideration**

<b>Scheme</b>	<b>Ward</b>	<b>Project Sponsor/ Proposer</b>	<b>Date Proposed</b>	<b>Estimated Cost</b>	<b>Comments</b>	<b>Officer</b>	<b>Fund</b>
<b>None</b>							

**Section 4 – Ongoing Revenue Maintenance Commitments**

<b>Scheme</b>	<b>Date Agreed</b>	<b>Length of Commitment</b>	<b>Revenue Commitment</b>
SH/1314.1 Outdoor Gym Equipment for St Helier Open Space	December 2014	10 years	£500
SH/1718.14 - Play Equipment in Royston Park	February 2018	10 years	£1,000
SH1819.14 - Fitness Trail Poulters Park	November 2018	10 years	£1,000
<b>Total</b>			<b>£2,500</b>

**Section 5 – St Helier, The Wrythe and Wandle Valley Local Committee Financial Update**

<b>Budget Position</b>	<b>Public Realm Capital Funding</b>	<b>Transport for London Funding</b>	<b>Direct Revenue Funding</b>	<b>Total</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Balance from 2018/19 (subject to agreement)</b>	15,534	0	6,673	22,207
<b>Allocation for 2019/20</b>	36,035	17, 747	10,000	63,782
<b>Budget for the year 2019/20</b>	51,569	17,747	16,673	85,989
<b>Previously allocated to projects in 2019/20</b>	-32,216	-9,600	-13,000	-54,816
<b>Balance to be allocated in 2019/20</b>	19,353	8,147	3,673	31,173

**Section 6 – St Helier, The Wandle and The Wrythe Committee Previously Agreed 2019/20 Schemes**

Previously Agreed Schemes (2019/20)	Public Realm Capital Funding	Public Realm Capital Converted to Revenue	Transport for London Funding	Direct Revenue Funding	Decision Date
2019/20 Hanging Baskets				12,500	April 2019
2019/20 Barrier with lock box	2,000				April 2019
2019/20 Festive lights		25,706			April 2019
2019/20 Replace felled trees in The Wrythe Ward	4,510				April 2019
2019/20 - St Helier Music festival NG payment				500	May 2019
2019/20 - Rosehill/Cleeve Way yellow box marking			600		June 2019
2019/20 - Replace 4 damaged digital speed indicator signs '30mph'			2,000		June 2019
2019/20 - New Road - To initiate an informal consultation			2,000		June 2019
2019/20 - North Street - To initiate a feasibility and road safety audit			5,000		June 2019
	<b>6,510</b>	<b>25,706</b>	<b>£9,600</b>	<b>13,000</b>	

Signed:



Matt Clubb, Assistant Director, Environment and Community Safety

Date: 13 September 2019