

APPENDIX A

NORTH EAST SURREY CREMATORIUM BOARD

CREMATION STATISTICS

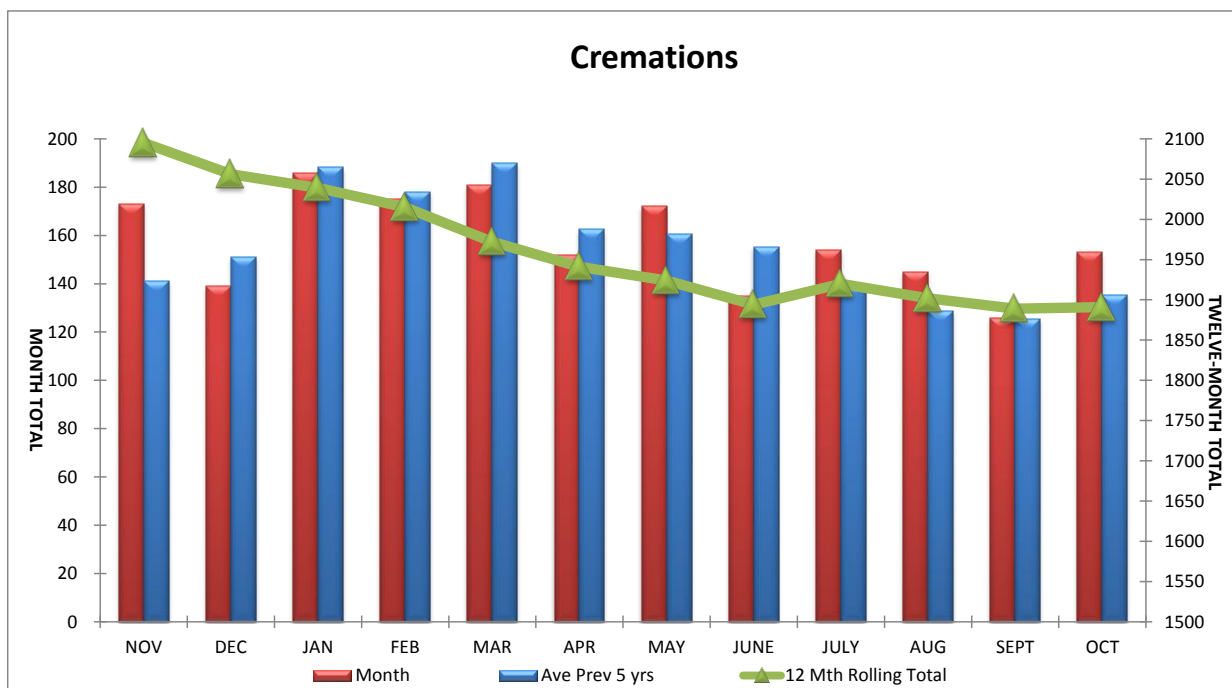
as at 31st October 2019

Forecast Number of Cremations included in Estimates for 2019/20 Original **1,950**
 Forecast Number of Cremations included in Estimates for 2019/20 Revised **1,900**

Forecast Number of Cremations included in Estimates for 2020/21 Original **1,950**

MONTHLY FIGURES												
YEAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR
2019/20	152	172	135	154	145	126	153					
2018/19	183	189	165	128	163	139	151	173	139	186	175	181
Average for last 5 years	160	157	156	139	126	125	138	141	151	188	178	190

CUMULATIVE FIGURES												
YEAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR
2018/19	183	372	537	665	828	967	1,118	1,291	1,430	1,616	1,791	1,972
2019/20	152	324	459	613	758	884	1,037					
% (+)/(-) Previous year	-17%	-13%	-15%	-8%	-8%	-9%	-7%					
Average for last 5 years	160	317	473	612	738	863	1,001	1,143	1,294	1,482	1,660	1,850
% (+)/(-) Average for last 5 years	-5%	2%	-3%	0%	3%	2%	4%					



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