

NORTH EAST SURREY CREMATORIUM BOARD

REVENUE REPAIRS & WORKS

No.	Works	Invoiced Total to Date £	2019/20			2020/21	Surveyor Comments
			Original £	Revised £	Forecast £	Original £	
1	Internal Works & Service Items						
a	Service gas equipment	160.00	600	600	600	600	
b	Service sewage pumps	392.00	500	500	500	500	
c	Service air conditioning equipment		800	800	800	800	
d	Service fire alarm system	315.00	800	800	800	800	
e	Service intruder alarm		500	500	500	500	
f	Service CCTV system		500	500	500	500	
g	Annual testing of emergency lighting		-	500	500	500	Added December 19
h	Annual electrical testing	255.63	-	500	500	500	Added December 19
i	Annual testing of fire extinguishers		-	500	500	500	Added December 19
2	External Works						
a	Annual contract for fountain cleaning		1,000	1,000	1,000	1,000	
b	Annual repointing paving throughout site		2,600	2,600	2,600	2,700	
c	Annual inspection of lightning conductor	200.00	300	300	300	300	
d	Annual renovation of benches		1,500	1,500	1,500	1,500	
e	Annual clearance of gutters		800	800	800	800	
f	Annual maintenance of external lighting		500	500	500	500	
g	Annual Inspection of drainage		-	3,000	3,000	3,100	Added December 19
3	Cremators						
a	Annual testing		3,100	2,600	2,600	2,700	
b	Maintenance	11,950.88	51,300	50,200	50,200	52,800	Based on Unit Rate and F/C activity
4	Repairs Contingency (see next page)	14,447.86	25,200	22,300	22,300	19,400	
		27,721.37	90,000	90,000	90,000	90,000	

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5	Repairs Contingency - details		25,200	21,800	22,300	18,900	
	a Led Lighting	3,950.00					
	b Cleaning	2,258.00					
	c Fire Curtain	278.00					
	d Pest Control	345.00					
	e Fountain	1,439.89					
	f Boiler	360.00					
	g Screens	1,500.00					
	h Lightning Protection	1,300.00					
	Other miscellaneous (Under £250 per item)	3,016.97					
		14,447.86	25,200	21,800	22,300	18,900	