

Area Improvements and Public Realm Programme

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Section 1 - New Schemes for Consideration

Project ID	Key scheme/ area of innovation	Ward	Proposer / Sponsor	Details	Estimated costs (£)	Officer	Fund
CC2021.01	EARMARK Festive Lights 2020/21	All	Ward Councillors	<p>Earmark funding for the December 2020/21 Festive Lights throughout the local committee area</p> <p>Five year contract to supply and install festive lights across the two wards, at the following locations:</p> <p>Carshalton High Street 10 x 3m framed column with design motif</p> <p>Carshalton Ponds 2 x LED branch on columns around Carshalton Ponds</p> <p>Carshalton High Street tree lights in 3 areas- outside 31-33 High Street, outside Costa and by the former Siam Orchard Restaurant.</p> <p>Stanley Park Road 4 x lamp column with design motif</p> <p>Banstead Road 4 x timers, trip switches and sockets</p> <p>Banstead Road 4 x lamp column with design motif</p> <p>Banstead Road x 1 light on column outside CoOp</p> <p>x1 on column outside car shop</p> <p>Banstead Road x 1 tree lights</p> <p>Banstead Road x 5 - 3 motifs by the bridge end and two new motifs on the lamp posts in front of the Carshalton Beeches Baptist church.</p> <p>Clockhouse x 6 lamp column outside the shops</p>	12,571	Heather Evans	Capital to Revenue

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				<p>Westmead Road x 6 columns outside the shops</p> <p>This includes the installation and removal of lights across the Committee area, including the TFL application fee. Testing of electrical & technical infrastructure within location (anchor fixing points & electrical supplies). This is a five year contract to January 2022</p> <p>Previous years' costs were £27,019; this will now be reduced for the remaining two years of the contract as hire charges were paid within the first three years.</p> <p>The festive lights create a focal point for the area over the Christmas period and encourage residents to be active and visit the various locations to enjoy the festivities.</p>			
CC2021.02	EARMARK Floral Display/ Hanging Baskets 2020/21	All	Councillor Haldane	<p>Earmark funding for 2020/21 Hanging baskets within Carshalton and Clockhouse at the following locations:</p> <p>Westmead Road - 4 basket High St Carshalton - 4 baskets Carshalton Road- 4 basket Banstead Road - 4 baskets Stanley Park Road - 3 baskets Clockhouse Estate - 2 baskets Beeches Avenue - 2 baskets Gordon Road -2 baskets</p>	2,918	Ian Wolstencroft	Revenue

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				<p>North Street commercial area- 4 baskets on railings outside the Yew Cafe and the businesses on either side.</p> <p>The floral displays help to improve the appearance of the borough and encourage residents to be active and live well by improving the environment.</p>			
CC1920.10	Bench seating outside no 149 Stanley Park Road	Carshalton South and Clockhouse	Councillor Butt	<p>To supply and install a bench at this location.</p> <p>The bench will be situated at a prime and busy location, this will help encourage residents to become more active and live well independently and is essential for our senior residents who walk to the High Street, to ensure they have a safe place to sit down and take a break.</p> <p>This encourages residents to be active and live well independently.</p>	722	Hitesh Wadher/ Chris Davies	Capital
CC 1920.9	Happy to Chat bench signage	All	Councillor Haldane	<p>To supply and install aluminium panel signage with text encouraging people to sit and chat - particularly with the elderly 20 signs @ cost of £25]. £685. Installation cost inclusive. Potential locations on existing benches:</p> <p>Carshalton South/Clockhouse: Outside Maxine Wools (68 Banstead Road) Oaks Park Stanley park</p>	685	Adam Brind	Capital

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			<p>Queen Mary's Park Corrigan Rec The Mount Whitethorn Ave Grove Lane Stanley Park bus stop- new bench request (see scheme CC1920.10)</p> <p>Carshalton Central:</p> <p>Carshalton High Street (2), The Grove Park, Carshalton Park, Wrythe Recreation Ground</p> <p>The signs will show people that they can sit and chat together to help tackle loneliness. This also encourages residents to be active and live well independently.</p>			
FUNDING SUBTOTAL			Capital Capital converted to revenue Revenue London Transport Fund (LTF) Capital converted to revenue 20/21 budget Revenue	1,407 0 0 0 12,571 2,918		
FUNDING TOTAL			Total 2019/20 Total 2020/21 Total	1,407 15,489 16,896		

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Section 2 - Progress on Schemes Being Delivered

Project ID	Key Scheme	Ward	Decision Date	Estimated Cost (£)	Scheme Detail/ Comments	Anticipated Completion Date	Officer	Fund (Capital, Revenue or Local Transport)
CC1920.3	Honeywood Museum Interpretation Board (Upper Pond)	Carshalton Central	7 May 2019	2,000	<p>To create and install a new interpretation board showing historical sites which can be seen from Honeywood Museum (upper pond). This will replace the existing older ducks information board.</p> <p>The project team is using a local artist to design the board, with a map of the area of the ponds and including images and text about the key historical sites.</p> <p>The information board will inform and educate residents of the history within the local area and prime heritage sites within the park. This also encourages residents to be active and visit local parks.</p>	Summer 2020	Clair Butland	Capital

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CC1920.6	Westmead Road 20mph	Carshalton Central	7 May 2019	8,000	<p>To reduce speed and improve safety on this road. The scheme will include investigation and consultation as well as preliminary design of an option(s) from Westmead Corner/Colston into the Sutton Central ward area.</p> <p>Traffic counts/speed measurements took place in January 2020 to help determine appropriate measures. This will now progress to informal consultation.</p> <p>This scheme aims to keep people safe by reducing the speed of cars on the road.</p>	April 2020	Hitesh Wadher	Local transport Fund
FUNDING TOTAL				£10,000				

Totals by Funding	£
Public Realm Capital	2,000
Local Transport Fund	8,000
Public Realm Revenue	0
Public Realm Capital to Revenue	0
TOTAL	£10,000

Section 3 – Completed schemes since the last meeting

Scheme	Ward	Budget (£)	Notes
CC 1920.8- Shared cycle/ pedestrian symbols signage in Grove Park	Carshalton Central	300	A timber post was supplied and installed in December 2019, indicating shared cycle/pedestrian symbols in Grove Park where the path intersects with the path to the Westcroft Centre. This has improved pedestrian safety in the park and encourages the community to be active.
CC1920.2- Festive Lights 2019	Carshalton South, Carshalton Central	20,467	<p>Festive lights were installed in December 2019 at various locations:</p> <p>Carshalton High Street 10 x 3m framed column with design motif</p> <p>Carshalton Ponds 2 x LED branch on columns around Carshalton Ponds</p> <p>Carshalton High Street tree lights in 3 areas- outside 31-33 High Street, outside Costa and by the former Siam Orchard Restaurant.</p> <p>Stanley Park Road 4 x lamp column with design motif</p> <p>Banstead Road 4 x timers, trip switches and sockets</p> <p>Banstead Road 4 x lamp column with design motif</p> <p>Banstead Road x 1 light on column outside CoOp x1 on column outside car shop</p> <p>Banstead Road x 1 tree lights</p> <p>Clockhouse x 6 lamp column outside the shops</p> <p>Westmead Road x 6 columns outside the shops</p> <p>The festive lights create a focal point for the area over the Christmas period and encourage residents to be active and visit the various locations to enjoy the festivities.</p>

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<p>CC/ 1920.5 Tree planting within Carshalton South</p>	<p>Carshalton South</p>	<p>1,755</p>	<p>Nine trees have now been planted on verges in the Carshalton Fields area. This has created a healthy environment and helps to improve air quality whilst improving the look and feel of the area.</p>
<p>CC/ 1920.2a Additional Festive Lights on Banstead Road</p>	<p>Carshalton South and Clockhouse</p>	<p>6,552</p>	<p>Total cost for five new Christmas light motifs on new lamp posts along Banstead Road by the bridge end and two new motifs on the lamp posts in front of the Carshalton Beeches Baptist church. Each motif cost includes installation (£936 each).</p> <p>The festive lights create a focal point for the area over the Christmas period and encourage residents to be active and visit the various locations to enjoy the festivities.</p>

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Section 4 - Recycled Funds

Scheme Title	£
Clockhouse - benches and bins	-18
Carshalton War Memorial	250
Replacement of street trees	185
Grand Total	417

Section 5 - Unfunded Public Realm Schemes for future consideration

Scheme	Ward	Project Sponsor/ Proposer	Date Proposed	Estimated cost	Comments	Officer	Fund
Netball Court in Carshalton Park	Carshalton Central	Cllr Haldane	April 2019 (BA meeting)	Option 1: 3,135 Option 2: 14,338	Two options- repurpose court with painted line markings for £3,135 or put in an official netball court with 2.75m high fencing between the tennis courts and netball court to AENA and SAPCA standards for £14,338	Ian Wolstencroft	Capital
Historic (Heritage) Trail app	Carshalton Central	Cllr Whitehead	November 2017 (budget allocation meeting)	20,000	To deliver a larger scheme of heritage road signage within Carshalton Conservation area. Scheme requires refinement and further development prior to any bid being submitted. <i>A working group met to discuss the attributes desired for an app, and market testing with developers took place to determine feasibility and deliverability of a draft app in October 2018 and Jan 2020. The specification is now being refined and we should be going out to tender in Apr/May 2020.</i>	TBD	Capital

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Section 6– Carshalton and Clockhouse Local Committee Financial Update

Budget Position	Public Realm Capital Funding	Transport for London Funding	Direct Revenue Funding	Total
	£	£	£	£
Balance to be allocated from 2018/19	26,006	0	4,926	30,932
Allocation for 2019/20	18,897	10,892	10,000	39,789
Budget for the year 2019/20	44,903	10,892	14,926	70,721
Schemes allocated in 2019/20	-30,576	-8,000	-6,398	-44,974
Schemes to be approved, section 1	-1,407	0	0	-1,407
Recycled Budget for 2019/20	417	0	0	417
BALANCE	13,337	2,892	8,528	24,757
Earmark Festive Lights 2020/21 (subject to funding)	-12,571	0	0	-12,571
Earmark Hanging baskets 2020/21 (subject to funding)	0	0	-2,918	-2,918
Total 2020/21	-12,571	0	-2,918	-15,489

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