

2019/20 Recommended Non Grants Carry Forwards to 2020/21		Appendix B
Area	Amount (£'000)	Description
<b>People</b>		
Adult Social Care - Sutton Safeguarding Adults Board	121.4	The SSAB is funded from various partner organisations - Police, Sutton CCG, St Helier, St George's and the Fire Service. The money is spent on training, (for example we match-funded six sessions of Hate Crime training), campaigns (publicity, venue, refreshments), Safeguarding Adult Reviews (payment of Independent Thematic Reviewer).
Adults Transformation Programme	208.0	Staffing resource which includes management and operational support to ensure successful and complete implementation of the transformation programme.
Better Care Fund	156.8	Carry forward of unspent Better Care Fund Pooled Budget. It forms part of the 20/21 BCF Pooled Budget as agreed under the s75 agreement between LBS and Sutton CCG.
<b>Total</b>	<b>486.2</b>	
<b>Environment, Housing and Regeneration</b>		
Local Place and Engagement - Public Realm	151.8	Schemes have been agreed by committee but not completed in the financial year. There is also the remaining unallocated revenue balances.
Local Place and Engagement - Neighbourhood Contributions	18.5	Contributions have been received but were not able to be fully processed and paid out by the Council by 31 March 2020.
Local Place and Engagement - Event Fees & Charges	13.7	Contributions have been received but were not able to be fully processed and paid out by the Council by 31 March 2020.
<b>Total</b>	<b>184.0</b>	
<b>Chief Executive's</b>		
Commissioning & Health Integration	42.5	Contributions from participating boroughs as per partnership agreement for management of Pan London SIB
Commissioning	25.0	Passing on of a charitable contribution to support match funding for Amber's Ark former women prisoners rehabilitation project.
Buildings	26.3	Materials and Labour costs to resurface MUGA at the SLC. Work was due to be undertaken in last week of March but suspended due to COVID-19.
<b>Total</b>	<b>93.8</b>	
<b>Resources</b>		
Asset Planning, Management & Capital Delivery	103.2	Dilapidation income for the former nightclub on top of retail space, needed to make the site lettable for future use.
<b>Total</b>	<b>103.2</b>	
<b>Grand Total</b>	<b>867.2</b>	

This page is intentionally left blank