

Sutton South, Cheam and Belmont Local Committee
26 November 2020

Public Realm update table and budget position

This Public Realm report is to provide an update on current schemes and budget position for the Local Committee area

If you wish to propose a new scheme please contact:

Paul Brockwell, Lead Locality Officer

020 8770 6020

Paul.Brockwell@sutton.gov.uk

Author and contact Phone Number:

Paul Brockwell, Locality Lead Officer

020 8770 6020

Chair of the Committee:

Councillor Tony Shields

Section 1 – Progress on Schemes Being Delivered

| Project ID | Scheme | Ward | Requested By | Date Agreed | Comments | Anticipated completion date | Project Lead Officer | Type of Project Funding | Estimated Cost |
|--------------|------------------------------------|---------|-----------------|-----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|----------------------|-------------------------------------------|----------------|
| SSCB/1920.9 | Belmont Heritage Information Board | Belmont | Community Group | July 2019 (DDN) | The information board will depict the history of Belmont Hospital during WW1 and also show its previous use as a school for the children from the east end of London. This scheme is being progressed by the Belmont South Cheam Residents Association. This will help keep local residents informed and encourage people to embrace our local history. | November 2020 | Peter Matthey | Public Realm Capital | £1,500 |
| SSCB/2021.01 | 2020/21 Festive Lights | All | All | March 2020 | The Festive Lights scheme is under a five year contract until 2022. The locations for lighting include: Cheam Village: 17x 3m framed column design motifs (4x the Broadway, 4x High St, 4x Station Way and 5x Ewell Rd) Cheam Village: 1x natural tree dressed with lights (branch wrapped). Supply and installation of tree lights for 3x additional trees. (Contingency if any trees are faulty they can be replaced). Upper Mulgrave Road: 9x 2m framed column with design motifs Belmont: lighting design motifs along Station Road and supply and installation of tree lights for 1x additional tree in the vicinity of existing garage (on Station Road) and connection to local power supply. | February 2021 | Heather Evans | Public Realm Capital Converted to Revenue | £10,960 |

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| | | | | | <p>Previous years' cost of £20,485 is now reduced to £10,960 as capital assets have been paid for in the first 3 years of the contract.</p> <p>These festive lights create a focal point for the area over the Christmas period and encourage residents to be active and visit the area to enjoy the festivities.</p> | | | | |
| SSCB/ 2021.03 | 14 Replacement Trees in Cheam | Cheam | Ward Cllrs | August 2020 | <p>Exact locations TBC. 50% of the trees are to be agreed with Peter Matthey with an equal split in the south and north of the Ward. More trees will have a positive impact for the air quality in the ward, help absorb road noise and visually improve the area. In line with the Sutton Council Environment Strategy this project will contribute to the targets and ambitions for cleaner air, a greener borough and tackling climate change.</p> | February 2021 | Ben Morris | Public Realm Revenue | £6,000 |
| SSCB/ 2021.04 | 2020/21 Festive Lights for Sutton South Extension | Sutton South | Ward Cllrs | August 2020 | <p>8x additional festive motifs to be purchased inline with the existing festive lights contract and added to the Brighton Road area of Sutton South for the remaining years of 2020 and 2021.</p> <p>The cost of the scheme is £5,500 this year with a further cost of £4,000 in 2021 being funded from the Sutton South, Cheam and Belmont Public Realm capital budget.</p> <p>These festive lights create a focal point for the area over the Christmas period and encourage residents to be active and visit the area to enjoy the festivities.</p> | February 2021 | Paul Brockwell | Public Realm Capital Converted to Revenue | £5,500 |
| SSCB/ 2021.05 | Single replacement Tree in | Sutton South | Ward Cllrs | August 2020 | <p>This is for a single replacement tree in Sutton South, Prior Avenue. More trees will have a positive impact for the air</p> | February 2021 | Ben Morris | Public Realm Revenue | £613 |

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| | Sutton South Prior Avenue | | | | quality in the ward, help absorb road noise and visually improve the area. In line with the Sutton Council Environment Strategy this project will contribute to the targets and ambitions for cleaner air, a greener borough and tackling climate change. | | | | |
| SSCB/ 2021.06 | Heart Defibrillator on the Cheam Crossroads | Cheam | Ward Cllrs | September 2020 | Working with local charity Community Heatbeat who have acquired the telephone kiosk on the Cheam crossroads outside Caffe Nero this option will include having a defibrillator installed that does not require any road excavation at considerable expense and inconvenience. The option will include the purchase of the defibrillator along with a thermal carry bag, a shockbox storage cabinet, signage, a training programme, installation, and a 4-year support package. This will provide reassurance and the infrastructure to potentially save lives in the future and help in keeping people safe. | February 2021 | Paul Brockwell | Public Realm Capital | £3,255 |
| | Total | | | | | | | | £27,828 |

| Totals by Funding | £ |
|-------------------------------------------|---------------|
| Public Realm Capital | 4,755 |
| Public Realm Revenue | 6,613 |
| Public Realm Capital converted to Revenue | 16,460 |
| TOTAL | 27,828 |

Section 2 - Completed Schemes since the last meeting

| Project ID | Scheme | Ward | Requested By | Date Agreed | Comments | Anticipated completion date | Project Lead Officer | Type of Project Funding | Estimated Cost |
|--------------|-------------------------------------------------------------------|---------|--------------|-----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|----------------------|-------------------------|----------------|
| SSCB/1920.6 | Dorset Road /(Brasted Close) Motorbike Restrictions signage | Belmont | All | May 2019 DDN | Provided signage to restrict motorbikes from entering Brasted Close through the existing road closure. This will help create safer areas for the residents and reduce noise pollution. | August 2020 | Lynn Robinson | Local Transport Fund | £2,000 |
| SSCB/1920.12 | Anti-engine idling signage | All | All | November 2019 | This project included the supply and installation of 31 anti engine idling signs (A3 size) and 6 banners around local schools. This will help raise awareness of the impact of car-idling to improve the air quality around schools, improving the environment for school children. | March 2020 | David Kingstone | Public Realm Capital | £1,528 |
| SSCB/1920.13 | WW1 scene crafted benches x3 | All | All | January 2020 | This scheme was for the procurement of three WW1 scene crafted benches. Locations agreed in consultation with Councillors, Community Representatives and The Royal British Legion was: <ul style="list-style-type: none"> ● Belmont Memorial ● Cheam Memorial ● Devonshire Nature Area These bespoke benches encourage residents in being active in visiting these important landmarks whilst embracing the proud borough's heritage. | May 2020 | Paul Brockwell | Public Realm Capital | £3,750 |

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| SSCB/ 1920.14 | Sutton Station Mural | Sutton South | Ward Cllrs | March 2020 | An exciting new piece of street artwork was undertaken by renowned artist Lionel Stanhope to brighten up the Ward. The painting which can be located on the railway bridge at Sutton station is a depiction of the historic Sutton locomotive. The locomotive named "Sutton" came into the possession of the Council many years ago and is a 144 year old, 28 tonne, 26 feet, A1 class Terrier steam engine. | May 2020 | Paul Brockwell | Public Realm Revenue | £500 |
| SSCB/ 2021.02 | 2020/21 Hanging Baskets/ Floral Display | All | All | March 2020 | Installation of hanging baskets throughout the local ward area to offer a colourful addition to the streetscape a) Ewell Road and High St, Cheam (All Year Round) b) The Broadway, Cheam (All Year Round) Hanging Baskets c) The Broadway, Cheam (All Year Round) Barrier Baskets c) Station Road, Belmont (All Year Round) d) Queens Road, Belmont (All Year Round) d) Brighton Road, Sutton (All Year Round) e) Upper Mulgrave Road, Cheam (All Year Round) f) Station Way, Cheam (All year round) (NEW in 2019) three additional columns to hold two baskets per column No TFL charge. These floral displays help to improve the appearance of the borough and encourage residents to be active and live well by improving the environment. | August 2020 | Ian Wolstencr oft | Public Realm Revenue | £8,065 |

Section 3 – Sutton South Cheam and Belmont Local Committee Previously Agreed 2020/21 Schemes

| Previously Agreed Schemes (2020/21) | Public Realm Capital Funding | Public Realm Revenue Funding | Decision Date |
|------------------------------------------------------|-------------------------------------|-------------------------------------|----------------------|
| Festive Lights | £10,960 | | March 2020 |
| Hanging Baskets/Floral Displays | | £8,065 | March 2020 |
| 14 Replacement Trees in Cheam | £6,000 | | August 2020 |
| Festive Lights for Sutton South Extension | £5,500 | | August 2020 |
| Single replacement tree in Sutton South Prior Avenue | | £613 | August 2020 |
| Heart Defibrillator on the Cheam Crossroads | £3,255 | | September 2020 |
| Total Spend | £25,715 | £8,678 | |

Section 4 – Sutton South Cheam and Belmont Local Committee Financial Update

| Budget Position | Public Realm Capital Funding | Public Realm Revenue Funding | Total |
|---------------------------------------------|-------------------------------------|-------------------------------------|----------------|
| Balance from 2019/20 | £33,608 | £1,089 | £34,697 |
| | | | |
| Original Allocation for 2020/21 | £31,040 | £10,000 | £41,040 |
| | | | |
| Budget for the year 2020/21 | £64,648 | £11,089 | £75,737 |
| | | | |
| Previously allocated to projects in 2020/21 | -£25,715 | -£8,678 | -£34,393 |
| | | | |
| The budget remaining for 2020/21 | £38,933 | £2,411 | £41,344 |

Signed: Matt Clubb

Matt Clubb, Assistant Director of Environment and Community Safety

Date: 4 November 2020