

**APPENDIX A**

**NORTH EAST SURREY CREMATORIUM BOARD**

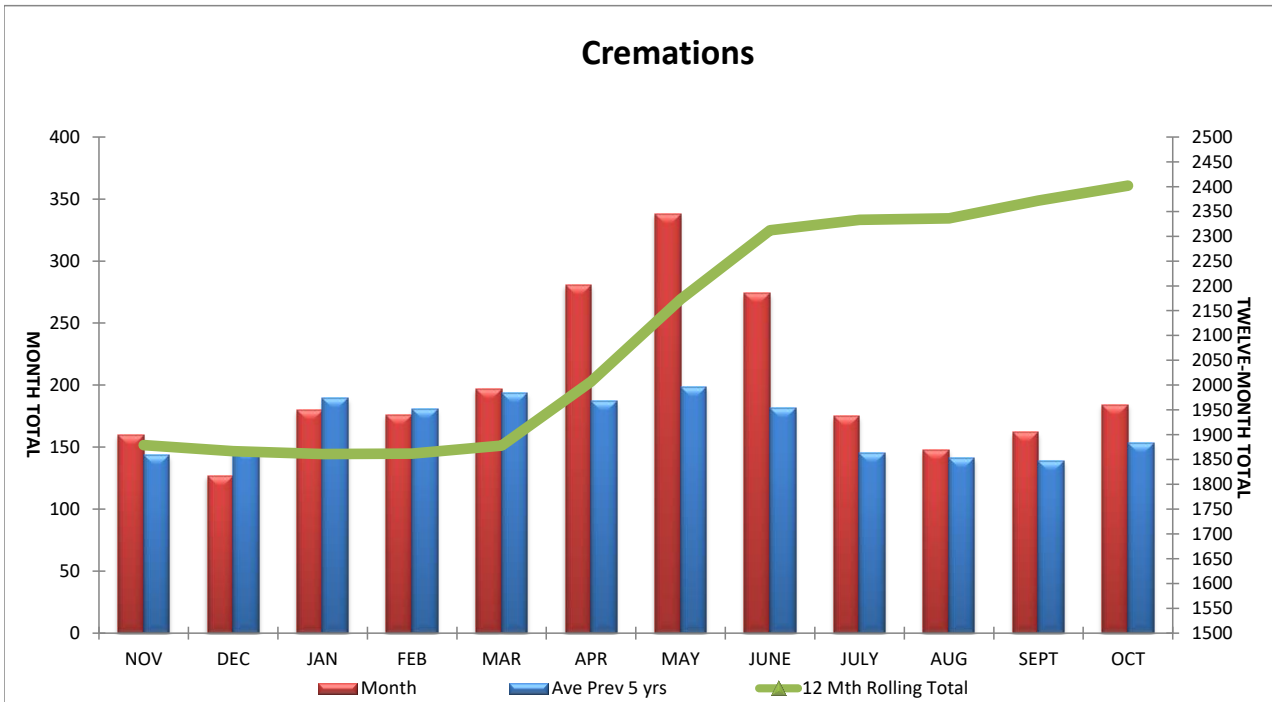
**CREMATION STATISTICS**

**as at 31st October 2020**

<b>Forecast Number of Cremations included in Estimates for 2020/21</b>	Original	<b>1,950</b>
<b>Forecast Number of Cremations included in Estimates for 2020/21</b>	Revised	<b>2,300</b>
<b>Forecast Number of Cremations included in Estimates for 2021/22</b>	Original	<b>1,950</b>

<b>MONTHLY FIGURES</b>												
YEAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR
<b>2020/21</b>	<b>281</b>	<b>338</b>	<b>274</b>	<b>175</b>	<b>148</b>	<b>162</b>	<b>184</b>					
2019/20	152	172	135	154	145	126	154	160	127	180	176	197
Average for last 5 years	163	160	155	140	129	125	136	143	147	189	180	193

<b>CUMULATIVE FIGURES</b>												
YEAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR
2019/20	152	324	459	613	758	884	1,038	1,198	1,325	1,505	1,681	1,878
<b>2020/21</b>	<b>281</b>	<b>619</b>	<b>893</b>	<b>1,068</b>	<b>1,216</b>	<b>1,378</b>	<b>1,562</b>					
% (+)/(-) Previous year	85%	91%	95%	74%	60%	56%	50%					
Average for last 5 years	163	323	478	618	747	872	1,008	1,151	1,298	1,488	1,668	1,861
% (+)/(-) Average for last 5 years	73%	92%	87%	73%	63%	58%	55%					



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