

NORTH EAST SURREY CREMATORIUM BOARD

REVENUE REPAIRS & WORKS

No.	Works	Invoiced Total to Date £	2020/21			2021/22	Surveyor Comments
			Original £	Revised £	Forecast £	Original £	
1	Works & Service Items						
a	Service boiler & other gas equipment	185.65	600	200	200	200	Annually
b	Service sewage pumps		500	-	-	-	
c	Service air conditioning equipment	654.40	800	700	700	700	Annually
d	Service detection and alarm system	157.50	800	300	300	300	6 Monthly
e	Service intruder alarm		500	-	-	-	
f	Service CCTV system		500	-	-	-	
g	Annual testing of emergency lighting	150.00	500	200	200	200	Annually
h	Annual electrical fixed wire testing		500	-	-	-	Required Every 5 Years
i	Annual testing of fire extinguishers		500	100	100	100	Annually
j	Annual inspection of lightning conductor	200.00	300	200	200	200	Annually
k	Annual legionella testing		-	100	100	100	Annually
l	Display Energy Certificate		-	100	100	100	Required Every 10 Years
2	External Works						
a	Annual contract for fountain cleaning		1,000	-	-	-	Now within contingency budget
b	Annual repointing paving throughout site		2,700	-	-	-	Now within contingency budget
c	Annual renovation of benches		1,500	-	-	-	Now within contingency budget
d	Annual clearance of gutters		800	-	-	-	Now within contingency budget
e	Annual maintenance of external lighting		500	-	-	-	Now within contingency budget
f	Annual Inspection of drainage		3,100	-	-	-	Now within contingency budget
3	Cremators						
a	Annual testing		2,700	2,700	2,700	2,800	
b	Maintenance	23,694.14	52,800	62,400	62,400	53,900	Based on Unit Rate and F/C activity
4	Repairs Contingency (see next section)	8,068.44	19,400	23,000	23,000	24,900	
		33,110.13	90,000	90,000	90,000	83,500	
5	Repairs Contingency - details		19,400	23,000	23,000	24,900	
a	Battery Faults	345.68					
b	Boiler	339.50					
c	Ceiling Tiles	1,480.00					
d	Confidential Waste	235.67					
e	Doors	515.00					
f	Drainage	1,175.00					
g	Fire Alarm	692.74					
h	Fountain	1,251.18					
i	FRA Ceiling Repair	260.00					
j	FRA Cooker Service	83.00					
k	FRA Door Closer	80.00					
l	Heat Exchanger	149.66					
m	Heating	45.00					
n	Roof	330.00					
o	Sensors	136.76					
p	Toilets	425.00					
q	Water Heater	524.25					
r	Under £250	-					
		8,068.44	19,400	23,000	23,000	24,900	

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