

Section 1 - New Schemes for Consideration

Project ID	Key scheme/ area of innovation	Ward	Proposer / Sponsor	Details	Estimated costs (£)	Officer	Fund
BW/2122.1	Hanging Baskets Earmarked for 2021/22 (Subject to funding being available from Public Realm following approval of budgets at full Council in March 2021)	All wards	Ward Councillors	To install and maintain Hanging Baskets as listed below: Croydon Road/ Plough Lane (All Year Round) x 16 hanging baskets Croydon Road/ Acre Lane/ Manor Road (All Year Round) x 10 hanging baskets Wallington Town Centre (All Year Round) x 48 hanging baskets Croydon Road j/w Hilliers Lane (All Year Round) x 5 barrier baskets Croydon Rd/ Acre Lane/ Manor Road (All Year Round) x 3 barrier baskets Wallington High St (All Year Round) x 28 barrier baskets	21,617	Adam Brind	Capital to Revenue

				<p>Outside Old Wallington Town Hall (Summer Only) 2 x flower towers</p> <p>Stafford Road j/w Sandy Lane North/South and along length Stafford Road (All Year Round) x 20 hanging baskets</p> <p>Railway Approach, Wallington (All Year Round) x 8 hanging baskets</p> <p>Wallington Library Gardens bandstand, Woodcote Road (Summer Only) x 4 hanging baskets</p> <p>Beddington Village x 10 hanging baskets</p> <p>Perimeter of Roundshaw Park/ Foresters Drive/ Mollison Drive (All Year Round) x 16 hanging baskets</p> <p>Outside TFX store in Manor Road, Wallington (All Year Round) x 3 planters</p>			
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				<p>Manor Road nr j/w Croydon Road x 8 hanging baskets</p> <p>Manor Road - between Maldon Road and Clifton Road x 10 hanging baskets</p> <p>Wallington Green - 8 hanging baskets</p> <p>These floral displays help to improve the appearance of the borough and encourage residents to be active and live well by improving the environment.</p>			
BW2021.09	Memorial tree at Mellows Park	Beddington North	Ward Councillors	<p>Ward Councillors have been asked to fund a tree in Mellows Park as a memorial for Martin Parker, a local resident who lived opposite Mellows Park and was very well liked and remembered by the local community.</p> <p>The cost will include provision of the tree, planting and 2 years of watering.</p> <p>Crowdfunding for a memorial bench is currently underway by the</p>	1,775	Ben Morris	Revenue

				community. Once this is completed the Local Committee will look into match funding towards the memorial bench if required.			
BW2021.10	Crossover alterations - between Elmwood and Killburns Mill Close	Wallington North	Ward Councillors	<p>Alterations are to be made to the current vehicle crossover layout for the properties between Elmwood Close and Killburns Mill Close on London Road.</p> <p>The angle of the existing vehicle crossovers is hindering residents ability to turn in and out of their properties onto London Road.</p> <p>Previously properties were using a wide footpath to exit their properties which was stopped due to safety concerns.</p>	4,721	Kevin Williams	Revenue
BW2021.11	5 x Additional at bollards Boundary Road	Wallington South	Ward Councillors	<p>5 x extra bollards are needed at this junction to stop cars mounting the pavement.</p> <p>This has been requested by Ward Councillors and will improve safety for pedestrians and adjacent properties.</p>	1,675	Kevin Williams	Revenue

BW2022.12	Ross Parade - additional safety measure	Wallington South	Ward Councillors	<p>Repositioning of closing mechanisms to the inside of the existing gates to reduce vandalism. Adjustments will also be made to the top gate post to stop vibrations and noise nuisance when the gates close.</p> <p>This will improve quality of life and safety for local residents.</p>	1,800	Kevin Williams	Revenue
	FUNDING			Public Realm Capital Public Realm Revenue Capital converted to revenue 21/22 budget	0 9,971 21,617		
	TOTAL TO ALLOCATE			Total 2020/21 Total 2021/22	9,971 21,617		

Section 2 - Progress on Schemes Being Delivered

Project ID	Key scheme/ area of innovation	Ward	Year & meeting date	Allocated £	Comments	Anticipated completion date	Officer	Fund
BW1617.2	Lighting the footpath between Sprucedale Gardens and Great Woodcote Park	Beddington South	June 2016	8,000	To install 3 LED bollard style lights and cabling in the footpath between Sprucedale Gardens and Great Woodcote Park. This is to improve visibility and safety. The new lighting will improve safety for pedestrians using the path.	July 2021	Paul Dillon	Capital
BW1718.5	Sandy Lane South j/w Foresters Drive shrub planting	Beddington South	August 2017	1,200	A package of projects is currently being developed with the Sandy Lane j/w Foresters Drive included. Public consultation took place on the first phase of works in February 2020. Due to Covid this project has been delayed.	May 2021	Kevin Williams	Local Transport Fund

					<p>A consultation will take place regarding a later phase of the project including this junction, of which the shrubs will be included.</p> <p>A full verbal update will be given at the Committee meeting on 2 March 2021.</p> <p>The shrubs will improve the look and feel of the local area.</p>			
BW1819.17	Woodcote Road pedestrian improvement scheme	Wallington South	October 2018	6,000	<p>Additional uncontrolled crossing point to be installed at the junction of Woodcote Road between Brambledown Road and Heathdene Road.</p> <p>Works were due to commence in April 2020 but have been delayed due to Covid.</p> <p>This work has now been agreed and is programmed for May 2021.</p> <p>The new crossing will improve safety for pedestrians.</p>	May 2021	Kevin Williams	Local Transport Fund

BW1819.18	Hurricane Road j/w Mollison Drive - pedestrian improvement	Beddington South	October 2018	5,000	<p>Residents have concerns with vehicles speeding into Hurricane Road from Mollison Drive causing difficulty for pedestrians to cross the road.</p> <p>Raised junction treatment to be installed to improve pedestrian facilities at the junction.</p> <p>Works were due to commence in April 2020 but have been delayed due to Covid.</p> <p>This work has now been agreed and is programmed for May 2021.</p> <p>This will reduce the speed of the traffic and improve safety.</p>	May 2021	Kevin Williams	Local Transport Fund
BW1920.7	Pedestrian island - Park Lane	Wallington North	June 2018	9,500	<p>Pedestrian island to be upgraded to assist crossing the road at Park Lane outside nursery.</p> <p>Works were due to commence in April 2020 but have been delayed due to Covid.</p>	May 2021	Kevin Williams	Local Transport Fund

					<p>This work has now been agreed and is programmed for May 2021.</p> <p>This will improve safety for pedestrians.</p>			
BW1920.8	Pedestrian improvements on London Road	Wallington North	June 2018	12,718	<p>Pedestrian improvements on London Road near its junction with Prince Charles Way, including a pedestrian refuge upgrade and improved visibility.</p> <p>Works were due to commence in April 2020 but have been delayed due to Covid.</p> <p>This work has now been agreed and is programmed for May 2021.</p> <p>This will improve safety for Pedestrians.</p>	May 2021	Kevin Williams	Local Transport Fund

BW2021.05	Bridal Path barrier	Beddington North	October 2020	3,500	<p>A physical barrier will be installed at the border of the London Borough of Sutton where the bridle path narrows just east of Aldwick Road and at one end of the bridge over the Wandle.</p> <p>The bridle path in Beddington from the border with the London Borough of Croydon down to the junction with Cedars Road, together with the pedestrian bridge over the Wandle at the end of Lavington Road, is blighted by scooters/motorcycles illegal use as a short-cut.</p> <p>Consultation with stakeholders will take place in Feb/March 2021. The results will be fed back to Ward Councillors for a final decision. Pending a positive decision the work will commence in May 2021.</p> <p>This will improve pedestrian safety in this area.</p>	May 2021	Kevin Williams	Capital
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BW2122.2	Festive lights	All Wards	January 2019	12,721	<p>As part of the 5 year scheme -- install festive lights as listed below:</p> <p>5 x 2m frame columns with design motif at Beddington Lane</p> <p>18 x 2m frame columns with design motif at Stafford Road</p> <p>10 x 2m frame columns with design motif at Plough Lane/Croydon Road</p> <p>2 x tree lights at Wallington Square</p> <p>8 x 2m frame columns with design motif at Mollison Square</p> <p>13 x 2m frame columns with design motif at Manor Road</p> <p>15 x 2m frame columns with design motif at Woodcote Road</p> <p>Cost includes removal of lights.</p> <p>Previous years costs have been £33,437 this will now be reduced for the remaining two</p>	January 2022	Heather Evans	Capital to Revenue
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					years of the contract as hire charges were paid within the first three years.			
					The festive lights create a focal point for the area over the Christmas period and encourage residents to be active and visit the various locations to enjoy the festivities.			
Funding Total 2020/2021					45,918			
Funding total 2021/22					12,721			

Totals by funding stream	(£)
Public Realm Capital	11,500
Public Realm C to R	0
Public Realm Revenue	0
Local Transport Fund	34,418
Total	45,918
Public Realm C to R 2021/22	12,721
Total	12,721

3 - Completed Schemes since the last meeting

Scheme	Ward	Budget (£)	Notes
BW/1920.3 Gated closure - Ross Parade Wallington South	Wallington South	5,000	Gates have been installed at either end of the alleyway on Ross Parade, removing the right of way. This was requested by residents and Police and will stop criminal behavior and improve safety for local residents living in that area.
BW/1920.4 Information board - Beddington Park	Beddington North	2,080	An historical information board has now been installed in Beddington Park, by The Friends of Beddington Park this will inform and educate residents of the history within the local area and prime heritage sites within the park.
BW1920.10 Installation of "Happy to chat" signs on public benches	All	455	Happy to chat signs have been installed on benches in the Beddington and Wallington Local Committee area. The signs will show people that they can sit and chat together to help tackle loneliness.
BW/1920.14 10 x Bollards	Wallington South	3,655	10 x bollards have now been installed outside the shop at the junction of Woodcote Green and Woodcote Road. The bollards have been installed on the footpath to improve safety and prevent cars or vans mounting the pavement adjacent to the shop.
BW1920.12 Installation of new post Acre	Wallington North	1,805	The directional post at the junction of Acre Lane/Westcroft Road was knocked down. This thus has been replaced with a traditional directional sign post. This will keep people informed of safe walking routes and help promote surrounding community infrastructure.

Lane/Westcroft Road			
BW/2021.03 Wallington Railway bridge street art	Wallington South	2,000	A mural has now been painted on the wall at the Wallington Station underpass. This will help to provide a feeling of safety and give the area a sense of "place".
BW2021.09 Notice Board Butterhill	Wallington North	2,500	A community notice board has now been installed in Butter Hill. This will help keep residents informed.
BW2021.07 Tree planting Beddington Park	Beddington North	2,100	The planting of trees in Church Road, Beddington Park is now completed. The trees were planted as a symbol of healing and growth in collaboration with others for a better world, due to the Covid-19 outbreak and the Black Lives Matter movement.
BW2021.06 Tree planting	Wallington North	4,920	8 x Trees have now been planted in the Wallington North area. This will have a positive impact on air quality in the ward, help absorb road noise and visually improve the area.
BW/1920.3 Extra funds - Ross Parade gated closure	Wallington South	2,200	Additional safety works have now been completed. This was requested by residents and police to stop criminal behavior and improve safety for local residents living in that area.
BW2021.10 Bollard installation Boundary Rd	Wallington South	1,500	The installation of pedestrian guardrail and bollards on the public highway at this location to stop vehicles overrunning has now been completed. The project has helped to protect pedestrians and properties at the junction of Boundary Road and

			Stanley Park Road. This was following a previous accident at this location where a vehicle damaged a front garden wall.
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Section 4 - Unfunded Public Realm Schemes for future consideration

Scheme	Ward	Project Sponsor/ Proposer	Date Proposed	Estimated cost (£)	Comments	Officer	Fund
Welcome to Roundshaw signs	Beddington South	Ward Councillors	7 September	6,000	It was agreed to put this project on hold at the budget allocation meeting of 7 September as it was felt that other projects took priority. This will be discussed again as a proposed project in 2020/21.	Claire Smith	Capital

Section 5 – Ongoing Revenue Maintenance Commitments

Scheme	Date Agreed	Length of Commitment	Revenue Commitment
Hanging baskets and heritage posts on Wallington Green	28/06/16	10 years	£500
Outdoor gym Mellows Park	28/06/16	10 years	£500
Disability play equipment on Roundshaw	28/06/16	10 years	£1,000
Total			£2,000

Section 6 – Beddington and Wallington Local Committee Financial Update

Budget Position	Public Realm Capital Funding	Transport for London Funding	Direct Revenue Funding	Total
	£	£	£	£
Balance from 2019/20 – Brought Forward	1,157	0	11,103	12,260
Allocation for 2020/21	47,211	0	10,000	57,211
Budget for the year 2020/21	48,368	0	21,103	69,471
Previously allocated to projects in 2020/21	-47,355	0	-9,020	-56,375
Schemes proposed (Appendix A, Section 1)	-0	0	-9,971	-9,971
Recycled Budget	0	0	0	0
Balance to be allocated in 2020/21	1,013	0	2,112	3,125

Funds earmarked for 2021/22 (hanging baskets) subject to funds being available	21,617	0	0	21,617
Funds earmarked for 2021/21 (festive lights) subject to funds being available	12,721	0	0	12,721